

Board of Managers Meeting Agenda

Wednesday - February 12th, 2020 - 3:00 p.m. South St. Paul City Hall 125 3rd Avenue North South St. Paul, MN 55075

1.	Call Meeting to Order 1.1 Public Comment / Introductions Audience members may address the Board regarding items not on the agenda. Please limit to 1.2 Approval of Agenda* (Additions/Corrections/Deletions)	o three minutes.
	1.2 Approval of Agenda (Additions/Corrections/Deletions)	Action
2.	Approval of January 8 th , 2020 Meeting Minutes - Chair*	Action
3.	Election of Officers - Chair*	Action
4.	Approval of February 12th, 2020 Financial Summary & Invoices - Treasurer*	Action
5.	Presentation on Metro Watershed Based Funding - BWSR*	Discussion
6.	Consider 2020 Membership for Metro Watershed Partners - SWCD*	Discussion/Action
7.	Consider Potential LMRWMO and Ramsey County Agreement for Technical Assistance - SWCD*	Discussion/Action
8.	Discuss 2020 Water Monitoring Plan and Select Waterbodies for Inclusion - SWCD*	Discussion/Action
9.	Discuss Stakeholder Engagement Program Design for LMRWMO Watershed Management Plan Update - Barr	Discussion/Action
10.	Updates and Handouts	
	10.1 Grant Tracking Update - Barr**	Information
	10.2 LMRWMO Grant/Project Update - SWCD*	Information/Presentation
	10.3 Barr Engineering 2020 Fee Schedule - Barr*	Information
	10.4 Response to Capitol Region Watershed District Draft Plan - SWCD*	Information
	10.5 Other Updates / Member City Updates	Information
11	Agenda Items for Next Meeting: March 11th 2020 Inver Grove Heights - Veters	ons Memorial Community

- Agenda Items for Next Meeting: March 11th, 2020, Inver Grove Heights Veterans Memorial Community Center
- 12. Adjourn

*Materials included in full packet **Materials available separately on website: www.dakotacountyswcd.org/watersheds/lowermisswmo/agendas.html

2.0 January 8, 2020 Meeting Minutes



MEETING MINUTES

Board of Managers Regular Meeting January 8, 2020 - 3:00 p.m. City Hall, South St. Paul, MN

Managers and Alternates in Attendance:

Sharon Lencowski, (Chair) Inver Grove Heights Sheila Vanney, West St. Paul Jill Smith, Mendota Heights (Alt) John Ross, (Alt) South St. Paul Karen Reid, (Vice Chair) Saint Paul Lyle Hanzal, (Alt) Lilydale Tom Sutton, Lilydale Patti O'Leary, Sunfish Lake

Advisors and Others in Attendance:

Pat Murphy, Saint Paul Ryan Ruzek, Mendota Heights Dawn Gaetke, Inver Grove Heights Cody Joos, West St. Paul Tom Kaldunski, Inver Grove Heights Krista Spreiter, Mendota Heights Greg Williams, Barr Engineering Joe Barten, Dakota County SWCD

1. Call Meeting to Order

The meeting was called to order by Chair Lencowski at 3:05 p.m.

1.1 Public Comment / Introductions

1.2 Approval of Agenda

Lencowski asked for any changes to the agenda; there were none.

MOTION by Reid to approve the agenda for the January 8, 2020 meeting, second by O'Leary; motion passed.

2. Approval of December 11, 2019 Meeting Minutes

Lencowski asked if there were any changes to the previous meeting minutes; there were none.

MOTION by Smith to approve the minutes from the December 11, 2019 meeting; second by Reid; motion passed.

3. Approval of January 8, 2020 Financial Summary & Invoices

Spreiter provided an overview of the financial summary including invoices to be paid and recommended approval. Sutton asked about the cost excavation for the Seidl's Lake project and there was discussion on overall project costs. Barten will provide a brief presentation on the project at a future meeting.

MOTION by Sutton to approve the January 8, 2020 financial summary and invoices to be paid, second by O'Leary; motion passed.

4. Authorize Barr Engineering to Update Seidl's Lake Outlet Cost Allocation

The Board discussed what would be necessary to update the Seidl's Lake outlet cost allocation between the Cities of South St. Paul, West St. Paul, Inver Grove Heights, and MnDOT. Williams estimated that the cost to update the allocation would be around \$5,000.

MOTION by Sutton to approve Barr Engineering staff to coordinate with project partners to update the Seidl's Lake outlet project cost allocation, in an amount not to exceed \$5,000.00, second by O'Leary; motion passed.

5. Consider Providing Response to Capitol Region Watershed District Draft Implementation Plan Item Barten summarized the information provided in the packet. The Board discussed the potential implications of such an investigation for the City and Capitol Region Watershed District (CRWD). The Board expressed their desire to maintain the current boundary and inform the CRWD as soon as possible that the LMRWMO Board is in opposition to them investigating a boundary change and that the LMRWMO has no interest in modifying the current boundary. Murphy expressed his support to maintain the current boundaries. Vanney, Reid and others discussed the connectedness of intercommunity drainage, alignment of current boundaries based on hydrologic boundaries, and lack of necessity for a structural organizational change. The Board expressed that should CRWD want to collaborate on a project or initiative in the future, the Board would be open to that type of partnership.

MOTION by Smith to provide a response to the CRWD indicating the LMRWMO is in direct opposition to the CRWD inclusion of the item in their draft Watershed Management implementation plan titled "St. Paul Westside water management exploration", and that the LMRWMO has no interest in a boundary change or CRWD investigating a boundary change, second by Sutton; motion passed.

6. Discuss Proposals & Select Consultant to Create 4th Generation LMRWMO Watershed Management Plan

Five proposals were received, which were ranked by the individual committee members and discussed by a review committee. The committee recommends that Barr Engineering be chosen as the consultant to create the LMRWMO 4th Generation Watershed Management Plan.

MOTION by Vanney to select Barr Engineering as the Consultant to Create a 4th Generation LMRWMO Watershed Management Plan and authorize the Board Chair to enter into a contract between the LMRWMO and Barr, as outlined in the Barr proposal included in the packet, second by Smith; motion passed.

7. Updates

7.1 Grant Tracking Update

There were no items of note to report on the grant tracking spreadsheet. There was discussion on grant applications sought by the LMRWMO member Cities.

7.2 Final 2020 LMRWMO Board Meeting Schedule

The final 2020 LMRWMO Board Meeting Schedule was distributed.

7.3 Member City Updates

Member cities provided updates on current project.

8. Agenda Items for Next Meeting

Visioning – MCWD, Basset Perspectives How do we involve city councils

9. Adjourn - Meeting adjourned by Chair Lencowski at 4:10 p.m.

LMRWMO Board of Managers Typical Officer Elections Process

(Modified from Robert's Rules of Order)

General

It can be helpful for elections to follow the nomination for each individual office. For example, nominate and elect the Chair, then nominate and elect the Vice-Chair, then nominate and elect the Secretary/Treasurer. The main advantage here is that it allows members to consider the election results of one office before proceeding to the election of another office.

Nominations for an Office

Nominations can be made in a few ways:

- From the floor any member can call out a person to be nominated
- By the chair the chair can nominate any member or themselves for a position
- A member can nominate themselves

Nominees don't have to leave the room during nominations, when a vote is taken, or when the vote is counted. If there are multiple nominees and the Chair would like to use a roll call, they can ask the multiple nominees to step out of the room to keep the vote anonymous.

A person can serve in more than one office if elected.

Motions to close nominations are unnecessary. The Chair waits until no one wishes to make further nominations, then the chair declares nominations closed after asking 3 times for more nominations.

Election for an Office Options to Utilize at Board Chair Discretion

If only one candidate, they can easily be elected via a voice vote:

• Board Chair: "John Smith has been nominated for the office of Vice-Chair, do we have a motion for John Smith to serve as the LMRWMO Vice-Chair for 2018?" Motion is then seconded and passed.

If multiple nominations, can do a voice vote:

• Ask members to raise their hand for Candidate A, count hands. Then ask to raise hands for Candidate B, count hands. This can tend to favor the candidate listed first.

If multiple nominations, can do a roll call vote:

• Each member announces their vote when their name is called. The secretary repeats the vote after recording it, to ensure accuracy. Nominees could remain in room or be asked to leave room.

If multiple nominations, can do a ballot vote:

• Ask nominees to leave room and then ask members to raise their hand for Candidate A, count hands. Then ask to raise hands for Candidate B, count hands. Call nominees back into room. This could be a more fair way to vote with multiple candidates.



FINANCIAL SUMMARY January 9, 2020 to February 12, 2020

				N	
Beginning	Balance - Key	/ Community Bank			\$351,687.59
Interest	12/31/2019	December Interest		+	\$24.87
				+	
Deposits				+	
				+	
				+	
lo be annr	oved at this n	peeting:			
		reeting.			
	unity Bank:				\$2.00
Bank Fee 3689		Paper Statement Fee Barr Engineering			\$1,738.50
3690			Previous	ly Paid - JLB	\$255.00
3691			Water Conservation Distri	ct -	\$14,455.10
3031	2122020	Dakota County Son &			φ14,400.10
				2 A	
				+	255.9
Available B	Balance at Key	/ Community Bank			\$ 335,261.86
	ank Accounts	<u>x</u>	in the second		2012/2012
and the second se	<u>ivings</u>	1000000	Balance		\$70,667.08
Deposits	Interest	1/31/2020		+	\$60.02
				+	
			-	-	\$70,727.10
			Ending Balance		D/U./Z/.IU
					* COLLECTIVE
Che	ecking		Balance		\$1,000.00
Che	ecking			-	\$1,000.00
<u>Che</u>	ecking		Balance Ending Balance	-	1.586785
	<u>ecking</u> Balance at Gai	teway Bank		-	\$1,000.00
Available B	Balance at Gai	teway Bank Community & Gatewa	Ending Balance		\$1,000.00 <u>\$1,000.00</u> <u>\$71,727.10</u> <u>\$406,988.96</u>
Available B	Balance at Gai Balance - Key	Community & Gatewa	Ending Balance y Banks		\$1,000.00 <u>\$1,000.00</u> <u>\$71,727.10</u> <u>\$406,988.96</u> * 4 07, 243. 70
Available B Available B	Balance at Gai Balance - Key 4th Generati	Community & Gatewa on Plan Balance for 2	Ending Balance <u>v Banks</u> 019	-	\$1,000.00 <u>\$1,000.00</u> <u>\$71,727.10</u> <u>\$406,988.96</u>
Available B Available B	Balance at Gai Balance - Key 4th Generati	Community & Gatewa	Ending Balance <u>v Banks</u> 019		\$1,000.00 <u>\$1,000.00</u> <u>\$71,727.10</u> <u>\$406,988.96</u> * 4 07, 243. 7



INVOICE

Barr Engineering Co. 4300 MarketPointe Drive, Suite 200 Minneapolis, MN 55435 Phone: 952-832-2600; Fax: 952-832-2601 FEIN #: 41-0905995 Inc: 1966

Ms. Nancy Bauer Lower Mississippi River Water Mgmt. Org. City of Mendota Heights 1101 Victoria Curve Mendota Heights, MN 55118 January 28, 2020 Invoice No:

Total this Invoice

\$1,738.50

23190078.00 - 224

Regarding: Watershed Management Organization

The following invoice is for professional services related to the above project, which include:

- Draft memorandum exploring grant opportunities for Seidls Lake vegetation restoration
- Preparing for and attending the December 11, 2019 Board of Managers meeting
- Preparing the Lake Augusta 2019 water quality monitoring summary
- Communicating with LMRWMO Administrator and project management

Professional Services from November 30, 2019 to December 27, 2019

Job	2019	2019 Engineering Servi	ces			
Task	001	Board Meetings				
Labor Charge	es					
			Hours	Rate	Amount	
Principal						
Kieff	er, Janna		.20	165.00	33.00	
Engineer	/ Scientist / Speci	alist III				
Willia	ams. Sterling		3.50	140.00	490.00	
			3.70		523.00	
	Subtota	l Labor				523.00
				Task S	ubtotal	\$523.00

Task 002 Technical Assistance

abor Charges				
	Hours	Rate	Amount	
Principal				
Kieffer, Janna	4.20	165.00	693.00	
Engineer / Scientist / Specialist I				
Olsen, Tyler	.90	85.00	76.50	
Support Personnel II				
Nypan, Nyssa	.50	95.00	47.50	
	5.60		817.00	
Subtotal Labor				817.00
		Task S	ubtotal	\$817.00

PLEASE REMIT TO ABOVE ADDRESS and INCLUDE INVOICE NUMBER ON CHECK.

Terms: Due upon receipt, 1 1/2% per month after 30 days. Please refer to the contract if other terms apply.

Project	23190078.00	Lower Mississippi River		Invoid	ce 224
Task	004	Lake Augusta Monitoring & Report			
Labor Cha	rges				
		Hours	Rate	Amount	
Consu	ltant / Advisor				
W	ilson, Gregory	2.00	165.00	330.00	
Techni	cian I				
м	elmer, David	.30	90.00	27.00	
Suppo	rt Personnel II				
N	ypan, Nyssa	.30	95.00	28.50	
Suppo	rt Personnel I				
Ar	nderson, Nicolle	.20	65.00	13.00	
		2.80		398.50	
	Subtotal	Labor			398.50
			Task S	ubtotal	\$398.50
			Job S	ubtotal	\$1,738.50
			Total this	Invoice	\$1,738.50

Thank you in advance for your prompt processing of this invoice. If you have any questions, please contact your Barr Project Manager, Janna M. Kieffer Phone: 952-832-2785 or E-Mail: jkieffer@barr.com.

Barr declares under the penalties of law that this account, claim or demand is just and no part of it has been paid.

Authorized By:

Janna Kieffer

224

Billing Backup

Tuesday, January 28, 2020

RIIIU	зіппд васкир				Tuesday, Jar	uary 28, 2020
Barr Engir	neering Co.	Invo	pice 224 Dated			8:38:04 AM
Job	2019	2019 Engineering Servi	ces			
Fask	001	Board Meetings				
abor Cha	arges					
			Hours	Rate	Amount	
Principal						
	Principal	``````````````````````````````````````			22.00	
JMK2	1 - Kieffer, Janna board meeting follow-ប	12/12/2019 up discussion w/SGW	.20	165.00	33.00	
	/ Scientist / Specialist III					
E	ngineer / Scientist / Spe					
SGW	3 - Williams, Sterling		3.50	140.00	490.00	
	Prep for, travel to/from	, attend board meeting	2 70		E33.00	
	6-base 11	- h - v	3.70		523.00	523.0
	Subtotal La	ador				523.0
				Task S	Subtotal	\$523.0
Task	002	Technical Assistance				
Labor Ch	arges					
			Hours	Rate	Amount	
Principal						
	Principal		40		16 50	
JMK2	1 - Kieffer, Janna	12/3/2019	.10	165.00	16.50	
	opportunities	eting materials- including me				
JMK2	1 - Kieffer, Janna	12/4/2019	1.60	165.00	264.00	
	coordinate/prepare me opportunities	eeting materials- including me	emo re Seidls gra	nt		
JMK2	1 - Kieffer, Janna	12/5/2019	2.20	165.00	363.00	
		eeting materials- including me				
JMK2	1 - Kieffer, Janna	12/27/2019	.30	165.00	49.50	
	invoicing, budget statu	s review				
Engineer	/ Scientist / Specialist I					
E	Engineer / Scientist / Spe	cialistI				
TAO2	5 - Olsen, Tyler	12/2/2019	.80	85.00	68.00	
	=	rch and summary to Janna				
TAO2	5 - Olsen, Tyler	12/4/2019	.10	85.00	8.50	
<u> </u>		send hours for CPL grant fror	n MN Arboretum	1		
	Personnel II					
	Support Personnel II	10/0/0040	50		17 50	
NJN	9 - Nypan, Nyssa	12/3/2019	.50	95.00	47.50	
			5.60		817.00	

Subtotal Labor

PLEASE REMIT TO ABOVE ADDRESS and INCLUDE INVOICE NUMBER ON CHECK.

Terms: Due upon receipt. 1 1/2% per month after 30 days. Please refer to the contract if other terms apply.

817.00

				Task S	ubtotal	\$817.00
Task	004	Lake Augusta Monitori				
Labor Ch	arges					
	-		Hours	Rate	Amount	
Consultar	nt / Advisor					
(Consultant / Advisor					
GJW	2 - Wilson, Gregory	12/2/2019	2.00	165.00	330.00	
	2019 lake monitoring sun	nmary				
Technicia						
	Fechnician I					
DJM	8 - Melmer, David	12/4/2019	.30	90.00	27.00	
	2019 File from Librarysc	ort/file all data				
	Personnel II					
	Support Personnel II					
NJN	9 - Nypan, Nyssa	12/27/2019	.30	95.00	28.50	
••	Personnel I					
9	Support Personnel I					
NLA	10 - Anderson, Nicolle		.20	65.00	13.00	
	BarrCAT records creation	 new project folders 				
			2.80		398.50	
	Subtotal Lab	or				398.50
				Task S	ubtotal	\$398.50
				Job S	ubtotal	\$1,738.50
				Total this	Project	\$1,738.50
				Total this	Penort	\$1,738.50

Lower Mississippi River

23190078.00

Project

224

Invoice

CAMPBELL KNUTSON Professional Association Attorneys at Law Federal Tax I.D. #41-1562130 Grand Oak Office Center I 860 Blue Gentian Road, Suite 290 Eagan, Minnesota 55121 (651) 452-5000

Paid 1-16-20

Lower Mississippi River WMO c/o Nancy Bauer City of Mendota Heights 1101 Victoria Curve Mendota Heights MN 55118

RE: GENERAL SERVICES RENDERED TO DATE:

PREVIOUS BALANCE

TOTAL AMOUNT DUE

Page: 1 December 31, 2019 Account # 601-0000G 64

\$255.00

\$255.00

Amounts due over 30 days will be subject to a finance charge of .5% per month (or an annual rate of 6%). Minimum charge - 50 cents.



Invoice

INVOICE #

2958

DATE

1/10/2020

Dakota County Soil & Water Conservation District

4100 220th Street W., Suite 102

Farmington, MN 55024

BILL TO

Lower Mississippi River WMO City of Mendota Heights Nancy Bauer 1101 Victoria Curve Mendota Heights, MN 55118

Reference	TERMS

ITEM CODE	DESCRIPTION	HOURS	RATE	AMOUNT
	Thompson, Sunfish, Augusta CWF Grant Tasks October 6 - December 31, 2019			
_MR WM	THOMPSON LAKE STORMWTR IMPROVEMENT GRANT Grant Administration:		er , (0.00
MR WM	Project Development: Contractor change order meeting. (1.50 Hours)		112.50	112.50
_MR WM	Education and Outreach			0.00
MR CWF	SUNFISH / AUGUSTA LAKE Grant Administration:			0.00
LMR CWF	Project Development			0.0
	1.50 Hours at BWSR Required Billable Rate.			
	Thank you.		Total	\$112.5



Invoice

INVOICE #

2961

DATE

1/10/2020

Dakota County Soil & Water Conservation District

4100 220th Street W., Suite 102

Farmington, MN 55024

BILL TO				
City of Men Nancy Bau 1101 Victor		Reference		ERMS
ITEM CODE	DESCRIPTION	HOURS	RATE	AMOUNT
	Cherokee Heights CWF Grant Tasks October 6 to December 31, 2019			
LMR CWF	Administration			0.00
LMR CWF	Project Development: Coordinate additional stabilization project with engine consultant, on-site meeting and followup. (5.00 Hours)	neering	375.00	375.00
LMR CWF	Education and Outreach & Rainbarrel Program			0.00
	5.00 Hours at BWSR Required Billable Rate.			
	Thank you.		Total	\$375.00



Invoice

Dakota County Soil & Water **Conservation District**

4100 220th Street W., Suite 102

Farmington, MN 55024

BILL TO

Lower Mississippi River WMO City of Mendota Heights Nancy Bauer 1101 Victoria Curve Mendota Heights, MN 55118

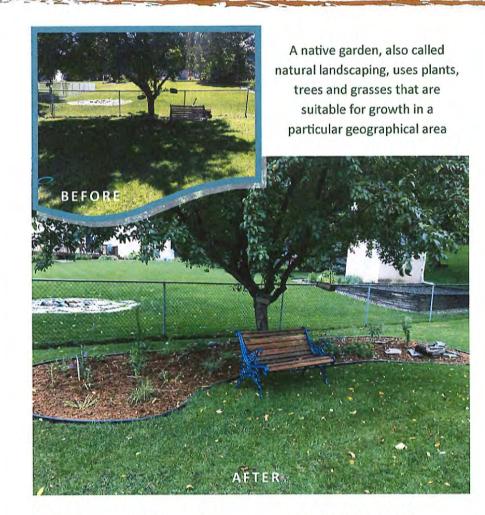
Reference	TERMS
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ITEM CODE	DESCRIPTION	HOURS	RATE	AMOUNT
	October - December 2019			
Lower Mis	Administrative Assistance: Board Meeting Coordination, Packets Generated, Attend, Follow-Up (October 9, November 13, December 11). Watershed Plan Request for Proposals Coordinated, Noticed.	67	80.00	5,360.00
	Attend Watershed Based Funding meeting, MPCA Water Monitoring meeting, Dakota County Groundwater Plan meeting, follow-up as needed. Thompson Lake raingarden planting, Water Resources Conference Presentation. Seidl's Lake Meeting, outlet project, information to Met Council. Other Board Member updates and coordination.			
Lower Mis	Printing, Paper, Postage Expense		97.10	97.10
	Education and Outreach Assistance:	- 2.4		
Lower Mis	Master Water Stewards Program Coordination	20	80.00	1,600.00
Lower Mis	Website Updates	4.5	80.00	360.00
Lower Mis	Website Hosting Fee		25.00	25.00
	Technical Assistance and Project Implementation:	1.0	14.4	
Lower Mis	Landscaping for Clean Water Grants:	8	250.00	2,000.00
	Helwig, Hutchins, McLean, Monroe, Lonnquist, Errante,		and the second second	
	Slater, Kruse		1000	
Lower Mis	Landscaping for Clean Water Technical Assistance:	8	500.00	4,000.00
	Helwig, Hutchins, McLean, Monroe, Lonnquist, Errante,		the states	
	Slater, Kruse			
	Lake Water Monitoring:		10 IO Å	
Lower Mis	Volunteer Coordination	1	80.00	80.00
Lower Mis	Water Monitoring	2	80.00	160.00
Lower Mis	Met Council - Lab Analysis Expense		285.50	285.50
	Thank you.	1	20.0	
	Contraction of Contraction		Total	\$13,967.60

DATE INVOICE # 1/10/2020 2964

Helwig

Residential Native Garden



- **PROJECT:** Installation of a 180 sq. ft. residential native garden.
- COST: Project materials cost estimated at \$325
- **FUNDING:** Landowners receive a \$250 Landscaping for Clean Water grant as well as technical assistance provided by the Dakota County Soil and Water Conservation District



LOCATION:

4630 Bower Path Inver Grove Heights



DAKOTA COUNTY

PRACTICE:

Native Garden

BENEFITS:

- Runoff volume reduction
- Slope stabilization
- Improved wildlife habitat
- Opportunity for public education and outreach
- Improved aesthetics

PARTNERS:

 Lower Mississippi River Watershed Management Organization

WATERSHED:

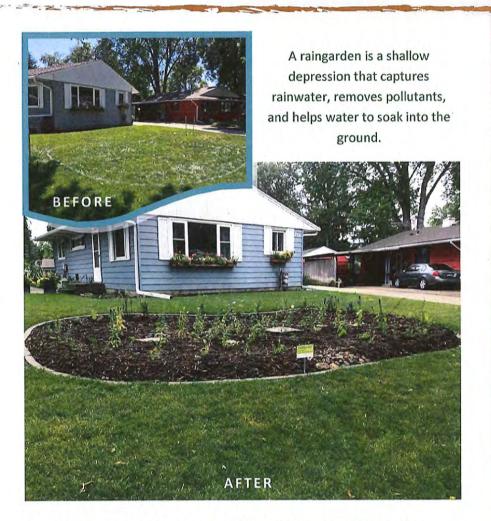
Lower Mississippi

INSTALLATION:

• Summer 2019

HUTCHINS

RESIDENTIAL RAINGARDEN



- **PROJECT:** Installation of a 400 square foot residential raingarden
- COST: Project materials cost estimated at \$1,840
- FUNDING: Landowners receive a \$250 Landscaping for Clean Water grant as well as technical assistance provided by the Dakota County Soil and Water Conservation District



LOCATION: 732 23rd Ave N South St Paul



DAKOTA COUNTY

CONSERVATION DISTRICT

PRACTICE:

Raingarden

BENEFITS:

- Runoff volume reduction
- Improved water quality
- Improved wildlife habitat
- Opportunity for public outreach and education
- Improved aesthetics

PARTNERS:

Lower Mississippi River
 Watershed Management
 Organization

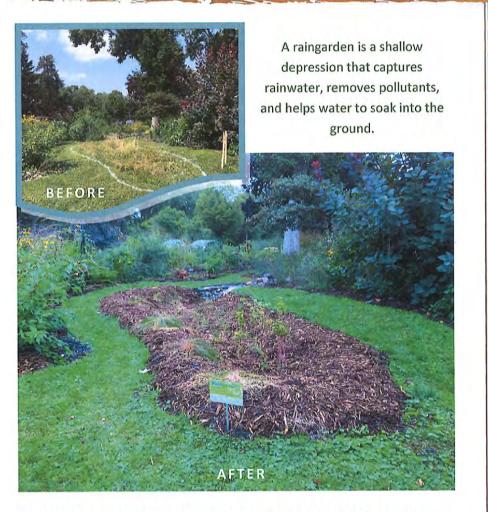
WATERSHED:

Lower Mississippi River

INSTALLATION:

• Summer 2019

McLean Englund Residential Raingarden



- **PROJECT:** Installation of a 125 square foot residential raingarden
- **COST:** Project materials cost estimated at \$635
- FUNDING: Landowners receive a \$250 Landscaping for Clean Water grant as well as technical assistance provided by the Dakota County Soil and Water Conservation District



LOCATION:

604 Turin Ave South St Paul



DAKOTA COUNTY

PRACTICE:

Raingarder

BENEFITS:

- Runoff volume reduction
- Improved water quality
- Improved wildlife habitat
- Opportunity for public outreach and education
- Improved aesthetics

PARTNERS:

Lower Mississippi River
 Watershed Management
 Organization

WATERSHED:

Lower Mississippi River

INSTALLATION:

• Summer 2019

7 Fax: (651) 480-

www.dakotacount

Monroe Residential Native Garden



- **PROJECT:** Installation of a 630 sq. ft. residential native garden.
- **COST:** Project materials cost estimated at \$1,030
- **FUNDING:** Landowners receive a \$250 Landscaping for Clean Water grant as well as technical assistance provided by the Dakota County Soil and Water Conservation District



LOCATION: 1280 Ohio St West St Paul



DAKOTA COUNTY

PRACTICE:

Native Garden

BENEFITS:

- Runoff volume reduction
- Slope stabilization
- Improved wildlife habitat
- Opportunity for public education and outreach
- Improved aesthetics

PARTNERS:

Lower Mississippi River
 Watershed Management
 Organization

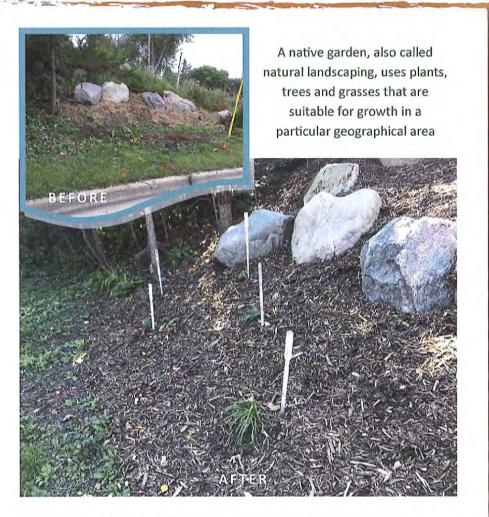
WATERSHED:

Lower Mississippi River

INSTALLATION:

• Summer 2019

LONNQUIST RESIDENTIAL NATIVE GARDEN



- **PROJECT:** Installation of a 140 sq. ft. residential native garden.
- **COST:** Project materials cost estimated at \$375
- **FUNDING:** Landowners receive a \$250 Landscaping for Clean Water grant as well as technical assistance provided by the Dakota County Soil and Water Conservation District



LOCATION:

740 Mendota Heights Rd Mendota Heights



DAKOTA COUNTY

PRACTICE:

Native Garden

BENEFITS:

- Runoff volume reduction
- Slope stabilization
- Improved wildlife habitat
- Opportunity for public education and outreach
- Improved aesthetics

PARTNERS:

Lower Mississippi River
 Watershed Management
 Organization

WATERSHED:

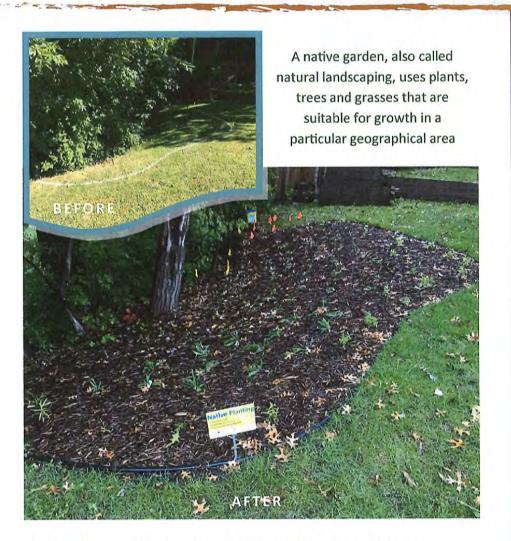
Lower Mississippi River

INSTALLATION:

• Summer 2019

ERRANTE

RESIDENTIAL NATIVE GARDEN



- **PROJECT:** Installation of a 200 sq. ft. residential native garden.
- COST: Project materials cost estimated at \$306.00
- **FUNDING:** Landowners receive a \$250 Landscaping for Clean Water grant as well as technical assistance provided by the Dakota County Soil and Water Conservation District



LOCATION:

7555 Banning Way Inver Grove Heights





CONSERVATION DISTRICT

PRACTICE:

Native Garden

BENEFITS:

- Runoff volume reduction
- Slope stabilization
- Improved wildlife habitat
- Opportunity for public education and outreach
- Improved aesthetics

PARTNERS:

Lower Mississippi River
 Watershed Management
 Organization

WATERSHED:

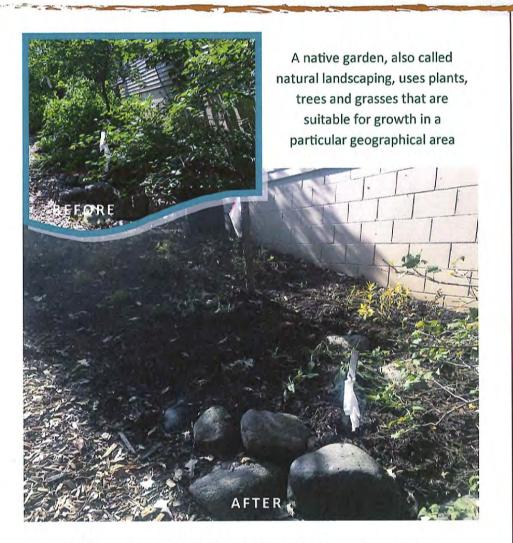
Lower Mississippi River

INSTALLATION:

Summer 2019

SLATER

RESIDENTIAL NATIVE GARDEN



- **PROJECT:** Installation of a 150 sq. ft. residential native garden.
- COST: Project materials cost estimated at \$375
- **FUNDING:** Landowners receive a \$250 Landscaping for Clean Water grant as well as technical assistance provided by the Dakota County Soil and Water Conservation District



LOCATION:

2464 Pond Cir E Mendota Heights





DAKOTA COUNTY

PRACTICE:

Native Garden

BENEFITS:

- Runoff volume reduction
- Slope stabilization
- Improved wildlife habitat
- Opportunity for public education and outreach
- Improved aesthetics

PARTNERS:

Lower Mississippi River
 Watershed Management
 Organization

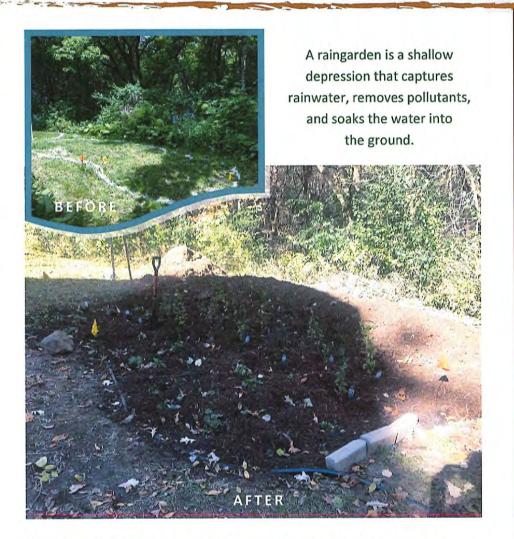
WATERSHED:

Lower Mississippi River

INSTALLATION:

• Fall 2019

Kruse Residential Raingarden



- **PROJECT:** Installation of a 350 square foot residential raingarden.
- COST: Project materials cost estimated at \$650
- FUNDING: Landowners receive a \$250 Landscaping for Clean Water grant as well as technical assistance provided by the Dakota County Soil and Water Conservation District



LOCATION:

7591 Banning Way Inver Grove Heights





PRACTICE:

Raingarden

BENEFITS:

- Runoff volume reduction
- Improved water quality
- Improved wildlife habitat
- Opportunity for public education and outreach
- Improved aesthetics

PARTNERS:

Lower Mississippi River
 Watershed Management
 Organization

WATERSHED:

• Lower Mississippi River

INSTALLATION:

• Fall 2019

Billing Information

Date:	20-AUG-2019
From:	Metropolitan Council Environmental Services
Contact:	Mallory Vanous 651-602-8219 mallory.vanous@metc.state.mn.us
То:	Dakota County Soil and Water Conservation District 4100 220th Street West, Suite 102 Farmington, MN 55024
Attn:	Lindsey Albright (Lindsey.Albright@co.dakota.mn.us)
Account:	0
Bill Amount:	\$ 70.50
Billing Interval	: 1-APR-2019 to 1-JUL-2019
Project:	5514-19-01 Dakota County SWCD: Volunteer Stream Monitoring Project LMRWMO
Jobs included: 5514-19-01.	1 10:18
5514-19-01.	14.18

Analysis ID	Analysis Description	Count	Cost/Test	Total/Test
NUT-AV	Kjeldahl Nitrogen and	2	\$ 15.25	\$ 30,50
	Phosphorus; total; autoanalysis by volume			
TSSVSS-GF	Suspended and volatile suspended solids	2	\$ 12.25	\$ 24.50
CLA-TR-CS	Chlorophylls (sonify):	1	\$ 15.50	\$ 15.50
	trichrom a; b and c; -mono			
	chrom- pheophytin corrected and viability			
	indicators; extraction by			an
	sonification in 90%			NY IN
				0. 00

AND ANNO 0.6.)

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LMR WMO Expense

Billing Information

Date:	4-NOV-2019
From:	Metropolitan Council Environmental Services
Contact:	Mallory Vanous 651-602-8219 mallory.vanous@metc.state.mn.us
То:	Dakota County Soil and Water Conservation District 4100 220th Street West, Suite 102 Farmington, MN 55024

Attn:		Lindsey Albright (Lindsey.Albright@co.dakota.mn.us)									
Account:		0									
Bill Amount:		\$215.00									
Billing Interv	al:	1-JUL-2019 to 1-OCT	-2019								
Project:		5514-19-01 Dakota County SWCD LMRWMO	: Volunteer	Stream Moni	toring Project						
Jobs included	÷.										
5514-19-01.	3										
5514-19-01.	4										
5514-19-01.	5										
5514-19-01.	6										
5514-19-01.	7										
Analysis ID	And	alysis Description	Count	Cost/Test	Total/Test						
NUT-AV	Kje Pho	ldahl Nitrogen and osphorus; total; oanalysis by volume	5	\$ 15.25	\$ 76.25						
TSSVSS-GF	Sus	pended and volatile pended solids	5	\$ 12.25	\$ 61.25						
CLA-TR-CS	Chl tric	orophylls (sonify): chrom a; b and c; -mono com- pheophytin corrected	5	\$ 15.50	\$ 77.50						

and viability indicators;extraction by sonification in 90%

Total: \$215.00

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LMR WMO Expense

.

	FARMINGTON		
FARMING	216 DAK ST TON, MN 55 263130-004	024-1240	
12/	(800)275-8	777	
		ESSERVERSE	
Product	Qty	Unit Price	Price
PM 1-Day	1	\$7.85	\$7.85
(Domestic) (SAINT PAUL	MN 55118	3)	
(SAINT PAUL (Weight:1 L	b 7.60 0z)		
(Expected D (Tuesday 12	elivery Day /17/2019)	/}	
(USPS Track	ing #)		
(9505 5139 Insurance	6762 9350 3	3506 47)	\$0.00
(Up to \$50.	00 included	1)	
PM 1-Day (Domestic)	1	\$7.85	\$7.85
(SAINT PAUL	MN 55120))	
(Weight:1 L (Expected D	elivery Day)	
(Tuesday 12) (USPS Track	/17/2019)		
(9505 5139 (5762 9350 3	506 54)	
Insurance (Up to \$50.(10 included	0	\$0.00
PM 1-Day	1	\$7.85	\$7.85
(Domestic) (INVER GROVE	HETCHTS	MN 5507	7)
(Weight:1 Lt	7.70.0z		
(Expected De (Tuesday 12)	/17/2019)	,	
(USPS Track)	ng #)		
(9505 5139 6 Insurance			\$0,00
(Up to \$50.0 PM 1-Day	0 included) \$7.85	\$7.85
(Domestic)			\$7.00
(SAINT PAUL, (Weight:1 Lb	MN 55118	>	
(Expected De	livery Day	>	
(Tuesday 12/ (USPS Tracki	ng #)		
(9505 5139 6	762 9350 3	506 78)	#0.00
Up to \$50.0	0 included		\$0.00
PM 1-Day (Domestic)	1	\$7,85	\$7.85
(INVER GROVE	HEIGHTS, N	N 55076)
(Weight:1 Lb (Expected De	livery Day	5	
(Tuesday 12/	17/2019)		
(USPS Track1 (9505 5139 6	ng #7 762 9350 35	506 85)	
Insurance (Up to \$50.0			\$0.00
PM 1-Day	1	\$7.85	\$7.85
(Domestic) (SATNT PAU	MN 55118		11.24
(SAINT PAUL, (Weight:1 Lb	7.60 0z)		
(Expected De (Tuesday 12/	11very Day) 17/2019)		
(USPS Tracki)	na #)		
(9505 5139 6 Insurance	/62 9350 35	06 92)	\$0.00
(Up to \$50.0	D included)	S. Com	10.00
fotal :	100000000000000000000000000000000000000		\$47.10

	Credit Card Remitd (Card Name:MasterCard) 447.
	(Account #:XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	(Iransaction #·894)
	(AID:A000000041010 Chip) (AL:Mastercard)
	(PIN:Not Required Mastercard)
	Includes up to \$50 insurance
	Text your tracking number to 28777 (2USPS) to get the latest status. Standard Message and Data rates may apply. You may also visit www.usps.com USPS Tracking or call 1-800-222-1811.
ģ	Save this receipt as evidence of insurance. For information on filing an insurance claim go to https://www.usps.com/help/claims.htm
	Preview your Mail Track your Packages Sign up for FREE @ www.informeddelivery.com
A	Il sales final on stamps and postage.
	Refunds for guaranteed services only. Thank you for your business.
	NOW HIRING. Please visit www.usps.com/careers to apply.
	Note: Priority Mail Express refund restrictions in effect for mailing dates Dec. 22 - 25
	HELP US SERVE YOU BETTER
	TELL US ABOUT YOUR RECENT POSTAL EXPERIENCE
	Go to: https://postalexperjence.com/Pos
	840-5553-1164-002-00031-93500-02
	or scan this code with your mobile device:
1	
	or call 1-800-410-7420.
	YOUR OPINION COUNTS
	and a second

Dakota County Soil and Water Conservation District 2019 Employee Request for Reimbursement

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Employee Name: Joe Barten

Address: 401 Lincoln Ave N

City, State, Zip: New Prague, MN 56071

Description	Miles	Rate	Amount	Account	Expense
LMRWMO Master Water Stewards Meeting, IGH	42.40	0.580	\$24.59		\$0.00
October Lower Mississippi River WMO Meeting	37.30	0.580	\$21.63		\$0.00
	8.60	0.580	\$4.99		\$0.00
	39.20	0.580	\$22.74		\$0.00
	39.20	0.580	\$22.74		\$0.00
November Lower Mississippi River WMO Meeting	44.30	0.580	\$25.69		\$0.00
Master Water Stewards Meeting, St. Paul	57.40	0.580	\$33.29		\$0.00
December Lower Mississippi River WMO Meeting	44.30	0.580	\$25.69		\$0.00
Postage for LMRWWO Plan proposal mailing		0.580	\$0.00		\$47.10
		0.580	\$0.00		\$150.00
		0.580	\$0.00		\$0.00
		0.580	\$0.00	e	\$0.00
	0.00	0.580	\$0.00		\$0.00
			\$181.36		\$197.10
					Tardin Anda an

District Manager Signature:

District Supervisor Signature:

Her

Date Submitted:

1-19-19

Hum

Employee Signature:

LMRWMO 2020 Financial Summary		Actual Revenues	svenues		
ESTIMATED REVENUES AND ASSETS	Budget	Dec 12 2019 -	Jan 9 - Feb 12	Total	Variance
		Jali 0 2020	2020		
Use of Fund Balance	\$34,750			\$0.00	\$34,750.00
Dues from Members	\$110,224			\$0.00	\$110,224.00
Interest	\$500	\$81.25	\$84.89	\$166.14	\$333.86
Other/Grant Match	\$0			\$0.00	\$0.00
LMCIT Rebate	\$500	\$163.00		\$163.00	\$337.00
Other Grants	\$0.00	\$150,000.00		\$150,000.00	(\$150,000.00)
BWSR FY16-18 CWF & FY19 WBF Grants ²	\$250,000.00			\$0.00	\$250,000.00
TOTAL	\$395,974.00	\$150,244.25	\$84.89	\$150,329.14	
		Actual Evonese			
		Dec 12 2019 -	Jan 9 - Feh 12		Balance
ESTIMATED EXPENSES AND LIABILITIES	Budget	Jan 8 2020	2020	Total	Remaining
Engineering/Technical Assistance					
Technical Assistance	\$5,500.00	\$317.00	\$817.00	\$1,134.00	\$4,366.00
Meetings	\$6,000.00	\$675.40	\$523.00	\$1,198.40	\$4,801.60
Matricked Place Amondment	\$0.00			\$0.00	\$0.00
Project Planning/Implementation	\$40,000.00			00.0¢	00.000.0 1 ¢
Plan Implementation	\$0.00			\$0.00	\$0.00
Landscaping for Clean Water Projects	\$15,000.00		\$6,000.00	\$6,000.00	\$9,000.00
Water Monitoring	\$6,500.00	\$330.00	\$924.00	\$1,254.00	\$5,246.00
Met Council 2017 Seidl's Lake Grant	\$0.00	\$150,000.00		\$150,000.00	(\$150,000.00)
Education	¢e 100.00				¢e 100.00
Lanuscapilig for Clean vrater volkshops Master Water Stewards Program	\$8,500.00	\$500 00	\$1 600 00	\$2 100 00	\$6,400.00 \$6,400.00
Storm Drain Stenciling Program	\$0.00))))	\$0.00	\$0.00
Storwater Signage Program	\$2,500.00			\$0.00	\$2,500.00
WMO Tabling/Event Materials	\$600.00			\$0.00	\$600.00
Host Neighbhorhood or Lake Assn. Mtgs	\$1,200.00			\$0.00	\$1,200.00
General Education Requests	\$1,000.00			\$0.00	\$1,000.00
Metro Watershed Partners Membership	\$1,000.00			\$0.00	\$1,000.00
DOALD TOUL / DOAL TOUL Website Maint	\$1,700.00		\$385.00	\$385 00	\$4,000.00 \$1 315 00
CAC Coordination	\$1.120.00		00.000	\$0.00 \$0.00	\$1.120.00
Board Education	\$1,000.00			\$0.00	\$1,000.00
Administration					
General Administration	\$30,000	\$2.00	\$5,459.10	\$5,461.10	\$24,538.90
Accounting Services	\$1,400			\$0.00	\$1,400.00
Attorney and Audit	\$4,500	\$255.00		\$255.00	\$4,245.00
RWSR FV16-19 CWF & WBF Grants ³	\$550 000 00	00 U\$	\$487 50	\$487 50	\$549 512 50
	20000000000000000000000000000000000000				00:2:0(0:04
Subtotal Operating Costs Only	\$140,420.00	\$2,079.40	\$15,708.10		
TOTAL	\$830,840.00	\$152,079.40	\$16,195.60	\$168,275.00	
Overall Fund Balance		\$423,354.67	\$407,243.96		
Total Clean Water Fund Grant Balance		\$273,910.85	\$273,423.35		
LMRWMO Operating Fund Balance		\$149,443.82	\$133,820.61		
Unencumbered Operating Fund Balance ¹		\$104,443.82	\$88,820.61		
Carryover Fund Balance from Dec. 12, 2019	\$ 425,189.82				
2020 Budget Notes:					
3 Jocitides final narment for Alum Treatment grant and A0% narment for Thomnson Lake grant	IEIIL FIBII	neno aka li noanmor	+		
3. Budget is estimated amount and will vary depending on grant project progress	grant project proj	gress.			

	(00/0 0													
LMRWMO CWF Grants Financial S	Summary (2016-20	,												
ESTIMATED REVENUES AND ASSETS	Budget	Sum: Mar 10 - Dec 14 2016	Sum: Dec 15, 2016 - Dec 13, 2017	Sum: Dec 14, 2017 - Dec 12, 2018	Sum: Dec 13 2018 - Dec 11 2019	ec 12 2019 - Jan 8 2020	Jan 9 - Feb 12 2020		Total	Variance				
BWSR FY16-18 CWF Grant Payment - Tho	\$576,000.00	\$288,000.00							\$288,000.00	(\$288,000.00)				
BWSR FY16-18 CWF Grant Payments - Alu	\$196,000.00	\$98,000.00			\$78,400.00				\$176,400.00	(\$19,600.00)				
BWSR FY18 CWF Grant Payments - Chero	\$700,000.00			\$350,000.00	\$280,000.00				\$630,000.00	(\$350,000.00)				
*Lake Augusta Matching Funds ¹ *Sunfish Lake Matching Funds	\$24,500.00 \$24,500.00	\$26,129.13	\$37,500.00 \$870.97					_	\$37,500.00 \$27,000.10	\$13,000.00 \$2,500.10				
Thompson Lake Matching Funds	\$144,000.00	\$20,129.13	\$670.97						\$27,000.10	(\$144,000.00)				
FY-2019 Watershed Based Funds	\$144,670.00				\$72,335.00				\$72,335.00	(\$72,335.00)				
TOTAL MATCH FUND RECEIVED	\$193,000.00	\$26,129.13	\$38,370.97	\$0.00	\$0.00	\$0.00	\$0.00		\$64,500.10	(\$128,499.90)				
TOTAL GRANT FUNDS RECEIVED	\$1,616,670.00	\$386,000.00	\$0.00	\$350,000.00	\$430,735.00	\$0.00	\$0.00	47	\$1,166,735.00	(\$808,335.00)				
ESTIMATED EXPENSES AND LIABILITIES	Budget	Sum: Mar 10 - Dec 14 2016	Sum: Dec 15, 2016 - Dec 13, 2017	Sum: Dec 14, 2017 - Dec 12, 2018	Sum: Dec 13 2018 - Dec 11 2019	ec 12 2019 - Jan 8 2020	Jan 9 - Feb 12 2020		Total	Balance Remaining		Summary	/	Elink Verification 2- 1-20
Internal Phosphorus - Augusta & Sunfish											Internal Phosphorus	s - Augusta	& Sunfish	
Grant Administration	\$8,000.00		\$3,900.00	\$2,062.50	\$2,834.35				\$8,796.85	(\$796.85)	\$196,000.00	Total Gran	t	
Project Development	\$10,000.00	\$4,904.33	\$4,955.20	\$487.50	\$261.42				\$10,608.45	(\$608.45)				
Lake Augusta Alum Treatment	* 0 5 00 00		0 0 (75 00)						A0. 175.00	405.00				
Lk Augusta Stakeholder Participation Lk Augusta Alum Dosing	\$2,500.00 \$20,000.00		\$2,475.00 \$19,856.75	\$3,161.90	\$4,376.97				\$2,475.00 \$27,395.62	\$25.00 (\$7,395.62)				
Lk Augusta Alum Application	\$20,000.00		\$19,830.75	\$3,101.90	\$4,370.97				\$55,000.00	(\$7,395.02) \$0.00				
Lk Augusta Alum Application Match	\$24,500.00		\$37,493.70						\$37,493.70	(\$12,993.70)				
Lk Augusta Shoreline/Inlet Engineerin	\$0.00										\$64,493.80	Match		
Lake Augusta Shoreline / Inlet Assess	\$7,000.00								\$0.00	\$7,000.00	\$198,552.87	Spent		\$198,552.87
Sunfish Lake Alum Treatment											-\$2,552.87	Balance	101.30%	
Sunfish Lake Stakeholder Participation	\$4,000.00	\$4,104.48							\$4,104.48	(\$104.48)				
Sunfish Lake Alum Dosing	\$20,000.00		\$20,272.47						\$20,272.47	(\$272.47)				
Sunfish Lake Alum Application Sunfish Lake Alum Application Match	\$63,000.00 \$24,500.00		\$63,000.00 \$27,000.10						\$63,000.00 \$27,000.10	\$0.00 (\$2,500.10)	\$176,400.00	Eunde Roo	oived 90%	
Sunfish Lake Rainbarrel Program	\$6,000.00		\$6,000.00	\$487.50					\$6,487.50	(\$487.50)	-\$22,152.87			
Sunfish Lake Shoreline Survey	\$500.00		\$412.50	\$101100					\$412.50	\$87.50	+==,:0=:01	r undo on r		
Thompson Lake Stormwater Improvements Grant Administration	\$15,000.00		\$1,912.50	\$2,437.50	\$3,256.48				\$7,606.48	\$7,393.52	Thompson Lake Sto \$576,000.00	1		<u>i</u>
Project Development	\$15,000.00	\$1,077.50	\$4,347.50	\$2,437.50	\$5,983.64		\$112.50		\$20,258.64	(\$5,258.64)	\$224,271.16		38.94%	\$224,158.66
Education and Outreach	\$18,000.00	¢1,077.00	φ+,0+1.00	\$2,375.00	\$18,072.64		¢112.00		\$20,447.64	(\$2,447.64)	\$74,485.01		00.0478	<i>\\</i>
Engineering, Design, Permitting	\$140,000.00		\$1,960.00	\$44,409.65	\$56,869.10				\$103,238.75	\$36,761.25	\$421,243.83	Balance		
Forebay, Wetland, & Pond Install	\$344,000.00				\$72,719.65				\$72,719.65	\$271,280.35				
Match	\$144,000.00			\$11,102.41	\$63,382.60				\$74,485.01	\$69,514.99	<u>\$288,000.00</u>			
Water Reuse Irrigation System	\$44,000.00					 			\$0.00	\$44,000.00	\$63,728.84	Funds on H	Hand	
Cherokee Heights Stormwater											Cherokee Heights S	tormwater		
Grant Administration	\$12,000.00			\$520.00	\$5,014.73				\$5,534.73	\$6,465.27	\$700,000.00	Total Gran	t	
Project Development	\$10,000.00			\$5,240.00	\$5,543.36		\$375.00		\$11,158.36	(\$1,158.36)				
Rainbarrel Program	\$15,000.00			\$840.00	\$11,163.91	 			\$12,003.91	\$2,996.09				
Ravine Stabilization Ravine Stabilization Match	\$275,000.00 \$210,000.00				\$187,519.28	 			\$187,519.28 \$57,996.18	\$87,480.72 \$152,003.82	\$469,000.12 \$175,000.00		67.00%	\$468,625.12
Design	\$210,000.00				\$57,996.18 \$90,323.45				\$90,323.45	\$46,676.55	\$175,000.00			
Stormwater BMP Construction	\$211,000.00				\$137,011.46				\$137,011.46	\$73,988.54	φ-33,333.00	Dalarice		
Stormwater BMP Construction Match	\$170,000.00				\$117,003.82				\$117,003.82	\$52,996.18	\$630,000.00	Funds Rec	eived 90%	
Design	\$40,000.00				\$25,448.93				\$25,448.93	\$14,551.07	\$160,999.88	Funds on H	Hand	
FY 2019 Watershed Based Funding											FY 2019 Watershed	Based Fun	dina	
Grant Administration	\$8,000.00				\$37.35				\$37.35	\$7,962.65	\$144,670.00			
Education Program Implementation	\$36,000.00				\$914.60				\$914.60	\$35,085.40				
Education Program Project Dev.	\$4,670.00				\$87.41				\$87.41	\$4,582.59				
Match	\$4,670.00					 			\$0.00	\$4,670.00				
Interstate Valley Creek Project Dev.	\$4,000.00				\$74.69				\$74.69	\$3,925.31	\$1,487.50		1.03%	\$1,487.50
Interstate Valley Creek Study	\$44,000.00					 			\$0.00	\$44,000.00		Match		
Interstate Valley Creek Study Match Lake Augusta Project Development	\$25,000.00 \$4,000.00				\$373.45				\$0.00 \$373.45	\$25,000.00 \$3,626.55	\$143,182.50	Balance		
Lake Augusta Study	\$4,000.00				φ 373.4 3				\$373.45	\$44,000.00	\$72,335.00	Funds Rec	eived 50%	
Lake Augusta Study Match	\$30,000.00								\$0.00	\$30,000.00	\$70,847.50			\$637,346.51
TOTAL GRANT EXPENSE	\$1,616,670.00	\$10,086.31	\$184,091.92	\$70,759.05	\$627,886.87	\$0.00	\$487.50		\$893,311.65	\$723,358.35				
TOTAL GRANT EXPENSE	\$632,670.00	\$10,086.51	\$64,493.80	\$11,102.41	\$238,382.60	\$0.00	\$487.50		\$313,978.81	\$725,558.55 \$318,691.19				
Clean Water Grant - Fund Balance		\$375,913.69	\$191,821.78	\$471,062.73	\$273,910.85	\$273,910.85	\$273,423.35							
1. Includes \$35,000 from City, \$2,500 from Lak	ke Augusta residents							+						
Note: Budget reflects most recent BWSR work		plan												
Note: Revenue and expenditures from 2016, 2			aggregated											
				· · · · ·										

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BOARD OF WATER AND SOIL RESOURCES

12/13/19

Metro Area Watershed-Based Funding Implementation Program

The purpose of Watershed-based Implementation Funding is to supplement existing funding to accelerate clean water activities (practices, projects, and programs) toward advancing Minnesota's water resources goals through prioritized and targeted cost-effective actions with measurable water quality results. In the Seven-county Metropolitan Area (Metro), only activities identified in the implementation section of a watershed management plan developed under Minnesota Statutes §103B.231, §103B.101, Subd. 14 or §103B.801, county groundwater plans authorized under §103B.255, or Metro soil and water conservation district annual work plans authorized under §103C.331 are eligible for funding. These plans are collectively referred to as "local plans" in this document.

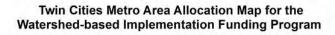
Distribution Process

For purposes of this document, the group of participants in each allocation area (see map) will be called a partnership (e.g. the Mississippi River West Watershed Implementation Partnership). Each partnership will include one representative (participant) from each watershed district, watershed management organization, soil

and water conservation district, county with a county groundwater plan, and at least two municipalities within the allocation area.

The purpose of Watershed-based Implementation Funding is to supplement existing funding to ensure the most critical clean water activities are being accomplished - not to simply distribute funds among all participants. The partnership will coordinate to develop a Watershed-based Implementation Funding budget request (budget request) for submittal to BWSR that is *prioritized, targeted and measurable*.

To assist in the development of the budget request, BWSR staff will initiate and facilitate the meeting of the partnership in later winter/spring and may be available to facilitate subsequent meetings per partnership request. For the purposes of this document, these meetings are referred to as Convene Meetings. Each partnership must meet at a minimum





of one time prior to submitting a budget request. The BWSR Board Conservationist and/or Clean Water Specialist must be included at each meeting.

Prerequisites for the Convene Meetings

Prior to the initial meeting, individual organizations must identify who will be their representative to the partnership in development of the budget request. Each watershed district, watershed management organization, soil and water conservation district, county with a county groundwater plan, and at least two municipalities within the allocation area will have one decision making representative. To help the representative prepare for the Convene Meetings (see below), organizations may also want to:

- 1. Discuss the organization's ability, policies, and procedures for committing to the required 10% match for these funds.
- 2. Review and discuss the Watershed-based Implementation Funding Policy and the local plan of the organization to determine if there are priorities or activities in the local plan, consistent with the policy, for the representative to emphasize at the Convene Meetings.
- 3. Review the FY20-21 Metro Watershed-based Implementation Funding Project Template (attached).

Convene Meetings

The initial meeting of the partnership and any subsequent meeting will be called a Convene Meeting. At these meeting(s), the partnership will jointly:

- 1. Agree on a method for making decisions (e.g. majority, super-majority, or consensus)
- 2. Establish criteria the partnership will use to select activities to include in the budget request. In selecting activities, participants of the partnership must consider how they will:
 - Prioritize surface water and groundwater resources and/or issues from individual local plans. At a minimum, each partnership should consider the high-level priorities of the Nonpoint Priority Funding Plan (NPFP; https://bwsr.state.mn.us/sites/default/files/2019-01/180827%20FINAL%202018%20NPFP.pdf):
 - Restore those waters that are closest to meeting state water quality standards
 - Protect those high-quality unimpaired waters at greatest risk of becoming impaired
 - Restore and protect water resources for public use and public health, including drinking water

The partnership should also consider overarching regional priorities within the watershed when establishing priorities.

- **Target** implementation activities that will be most effective for addressing prioritized resources and issues. At a minimum, each partnership should consider incorporating the following NPFP criteria into their decision-making process for projects:
 - Measurable effects
 - Cost-effectiveness
 - Multiple benefits
 - Longevity of proposed activity

- Organization Capacity to deliver
- Project readiness and urgency

The partnership may also want to consider additional criteria such as land use, soils, surface water types, demographics when targeting. For programs (soil health, outreach, etc.) and preimplementation site investigations and assessments (e.g. subwatershed analyses, feasibility studies, etc.), the partnership may want to use different criteria then those used for projects or practices.

- *Measure* the benefit of planned implementation activities on water resource goals. Actions must have estimated measurable outcomes associated with them.
- 3. Review and decide on the highest priority, targeted, and measurable practices, projects and programs to be submitted to BWSR as a budget request (see submittal process below). BWSR has developed a project template for participants to consistently describe individual practices, projects and/or programs from their local plans and to facilitate consideration of these activities by the partnership. All practices, projects and programs must be eligible.

To determine eligibility of proposed projects, see the Watershed-based Implementation Funding Policy (<u>https://bwsr.state.mn.us/sites/default/files/2019-10/190925_Final Watershed Based Funding</u> <u>Policy.pdf</u>). If there are questions regarding eligibility, BWSR field staff should be consulted as early as possible.

4. Identify whether the budget request will be implemented through a single fiscal agent and one grant agreement in the allocation area or through multiple fiscal agents and grant agreements. <u>Note:</u> Unlike the pilot program, no backup projects, programs, or practices will be allowed to be submitted with the budget request. If an activity is unable to be completed within the grant period, BWSR will work with the grantee as outlined in the Grants Administration Manual (<u>https://bwsr.state.mn.us/gam</u>), which may include returning the funds to the state.

The goal of the initial Convene Meeting will be to complete items 1 and 2 above. Depending on the criteria the partnership selects for deciding on activities to include in the budget request, items 3 and 4 above may need additional time for partners to review their plans and hold subsequent meetings to finalize the budget request.

Submittal of the Budget Request

Once the highest priority, targeted, and measurable practices, projects and programs have been agreed upon by the partnership (step 3 above), each partnership will submit the corresponding templates to BWSR. The entities or single fiscal agent for each partnership (step 4 above) will then be responsible for submitting an eLINK budget request to BWSR. Once the eLINK budget request is approved by BWSR, entities or a single fiscal agent will be responsible for completing an eLINK Work Plan, which is approved by the Board Conservationist, no later than March 30, 2021. More detailed guidance regarding the budget request submittal will be provided.

Timeline

• Winter/spring 2020: Convene meetings initiated.

- July 1, 2020: Metro Watershed-based Implementation Fund become available.
- January 2021: Budget requests recommended to be completed no later than this time in order to provide enough time to develop eLINK Work Plan by deadline.
- March 30, 2021: Deadline for completing eLINK Work Plan.
- December 31, 2023: Grant agreement expiration date.

Additional Information

Table 1 below provides the allocations from BWSR to the watershed areas for the 2020-2021 biennium.

Table 1: Allocation Amounts p	er Watershed Area	, 2020-2021 Biennium
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Watershed	Allocation
Rum	\$366,982
Lower St. Croix	\$793,461
Mississippi (East)	\$1,085,485
Mississippi (West)	\$874,153
Vermillion	\$650,684
Cannon	\$305,293
Lower Minnesota (North)	\$673,699
Lower Minnesota (South)	\$829,075
South Fork Crow	\$330,063
North Fork Crow	\$91,105

Q1: Projects identified in Metropolitan Groundwater plans are considered eligible. How will these projects be compared to surface water projects?

A: Prioritization between groundwater and surface water will be decided by the local partnership. Funding is intended to be holistic and flexible so priorities and projects for each can be included in the budget request if the partners agree on prioritizing both.

Q2: Are cities and townships within the 7-County Metro Area eligible for this funding?

A: Cities and townships with approved local water plans under Minn. Stat. 103B.235 are eligible to receive funds. However, eligible activities must be identified in the implementation section of a state approved, locally adopted comprehensive watershed management plan developed under Minnesota statutes §103B.101, Subd. 14 or §103B.801, watershed management plan required under §103B.231, county groundwater plan authorized under §103B.255, or Metro soil and water conservation district annual work plan authorized under §103C.331 and the activity must have a primary benefit towards water quality.

Q3: Can cities and townships, or Joint Powers Watershed Management Organizations (JPA WMOs) representing those cities and townships, participate in metro convene meetings?

A: As identified in Section 1 of the Watershed-based Implementation Funding Policy, participants, including one representative from each watershed district, watershed management organization, soil and water conservation district¹, county with a county groundwater plan, and at least two municipalities, must coordinate within the designated watershed-based funding boundaries to develop a watershed-based funding budget request that is prioritized, targeted and measurable.

Q4. Are activities identified in a City Water Plan considered eligible?

A: The policy for this pilot programs requires eligible activities to be identified in the state approved, locally adopted comprehensive watershed management plan developed under Minnesota statutes §103B.101, Subd. 14 or §103B.801, watershed management plan required under §103B.231, county groundwater plan authorized under §103B.255 or Metro soil and water conservation district annual work plans authorized under §103C.331 and have a primary benefit towards water quality. If the activity in a City Water Plan is also identified in the plans listed in section 3 of the policy, it is eligible.

Q5: Three watersheds span metro and non-metro boundaries (ex. Cannon River, Lower St. Croix River and Rum River). Does funding from a metro allocation area that is a part of this type of watershed only go to practices, projects, or programs within the metro area, or can it be spent outside the metro allocation border by a participating partner within the non-metro allocation area of the watershed?

A: The Watershed-based funding policy requires that eligible activities be identified in the state approved, locally adopted comprehensive watershed management plan developed under Minnesota

¹ Including Hennepin and Ramsey Counties if they have an annual work plan authorized under Minn. Statute 103C.331.

statutes §103B.101, Subd. 14 or §103B.801, watershed management plan required under §103B.231, or county groundwater plan authorized under §103B.255 or Metro soil and water conservation district annual work plans authorized under §103C.331 but does not specify that the activity must occur within the 7 County Metro.

If a comprehensive watershed management plan has been approved by BWSR, locally adopted and an implementation agreement is in place, metro allocation dollars may be spent outside of the metro boundary if there is agreement amongst the metro partnership.

Q6. If a WMO or WD has a current plan that is expired, is the local government able to receive funding?

A: No.

Q7. How are the different plans defined as current?

A: Watershed management organizations and metro watershed districts plans are not current if the management plan is more than 10 years beyond the BWSR plan approval date unless the plan states a lesser period of time.

Q8. Can Watershed-based implementation funding pay for staff time?

A: Yes. Eligible activities can consist of structural practices and projects; non-structural practices and measures, program and project support, and grant management and reporting.

Q9. When does a feasibility study have to be completed if implementing an in-lake management project with Watershed–based funds?

A: A feasibility study must be completed, reviewed and approved by BWSR staff prior to funds being spent on the in-lake management activities.

Q10. What happens if the partnership decides to do multiple grant agreements and one local government is not able to use the funds allocated to them?

A: It depends. If the grantee has an additional project(s) that is similar in nature or has been included in the collaborative work request, the work plan could be revised, or the grant agreement amended. Please refer to the "<u>Grant Agreement Amendments and Work Plan Revisions</u>" section of the BWSR Grants Administration Manual.

If a local government has no additional projects, then the funds would need to be returned to BWSR and will be redistributed through the Watershed-based Implementation Funding program.

FY20-21 Metro Watershed-based Implementation Funding Activity* Template

Entity Requesting Funding:	
Name of Project	
Funding Request	
Water Resource	
Resource or Issue Goal	
Anticipated Outcome(s) of project.	
Progress project will make toward resource or issue goal	
Plan Reference	
Description/Abstract	Include the resource or issue project is addressing and a short description of the project itself.

How will you measure success?	Would this project still happen without Watershed-based Implementation funding?

Note: if activity* (practice, program or project) is selected for funding, will need to clearly articulate how the funding is supplemental.

BOARD OF WATER AND SOIL RESOURCES

Watershed-Based Implementation Funding Policy – FY20-21



From the Board of Water and Soil Resources, State of Minnesota

Effective Date:	9/25/2019
Approval:	Board Resolution #19-54
Duration:	Availability and use of funds appropriated by Laws of Minnesota 2019, 1 st Special Session,
	Chapter 2, Article 2, Section 7 (a).

Policy Statement

The Clean Water Fund was established to implement part of Article XI, Section 15, of the Minnesota Constitution, and Minnesota Statutes §114D with the purpose of protecting, enhancing, and restoring water quality in lakes, rivers, and streams and to protect groundwater and drinking water sources from degradation.

Reason for the policy

The purpose of this policy is to provide expectations for implementation activities conducted via the Board of Water and Soil Resources (BWSR) Clean Water Fund (CWF) Watershed-based Implementation Funding program as defined by the Clean Water Fund appropriation under Laws of Minnesota 2019, 1st Special Session, Chapter 2, Article 2, Section 7 (a).

These funds are specifically to be used to advance Minnesota's water resource goals through prioritized and targeted cost-effective actions with measurable water quality results.

BWSR will use grant agreements for assurance of deliverables and compliance with appropriate statutes, rules and established policies. Willful or negligent disregard of relevant statutes, rules and policies may lead to imposition of financial penalties or future sanctions on the grant recipient.

BWSR's Grants Administration Manual (<u>http://www.bwsr.state.mn.us/grants/manual/</u>) provides the primary framework for local management of all state grants administered by BWSR.

Program Requirements

1. Local Governmental Unit Eligibility Criteria

For areas outside of the seven-county Twin Cities Metropolitan Area: counties, soil and water conservation districts, watershed management organizations, watershed districts and other local governments that have a current state approved and locally adopted comprehensive watershed management plan authorized under Minnesota statutes §103B.101, Subd. 14 or §103B.801. To be eligible, local governments must have entered into an implementation agreement with other members of the planning partnership. If a local government within the geographic area of the plan has not adopted the plan, these funds can still be spent on implementation in that area by another eligible local government.

In the seven-county Twin Cities Metropolitan (Metro) Area: counties, watershed districts, watershed management organizations, soil and water conservation districts, and municipalities¹ having a current state approved and locally adopted watershed management plan as required under §103B.231, county groundwater plan authorized under §103B.255, or soil and water conservation district comprehensive plan under Minnesota statutes §103C.331, Subd. 11. Participants, including one representative from each watershed district, watershed management organization, soil and water conservation district², county with a county groundwater plan, and at least two municipalities, must coordinate within the designated watershed-based funding boundaries to develop a watershed-based funding budget request that is prioritized, targeted and measurable. BWSR reserves the right for the Executive Director to determine if sufficient coordination exists to meet the goals of the program. Appeals of an Executive Director decision may be made to the BWSR Central Region Committee.

All recipients must be in compliance with applicable federal, State, and local laws, policies, ordinances, rules, and regulations. Recipients who have previously received a grant from BWSR must be in compliance with BWSR requirements for grantee website and eLINK reporting before grant execution and payment.

2. Match Requirements

A non-State match equal to at least 10% of the amount of the Watershed-Based Implementation Funding received is required. Match can be provided by landowners, land occupiers, private organizations, local governments or other non-State sources and can be in the form of cash or the cash value of services or materials contributed to the accomplishment of grant objectives.

3. Eligible Activities

The primary purpose of activities funded through this program is to implement projects and programs that protect, enhance, and restore surface water quality in lakes, rivers, and streams; protect groundwater from degradation; and protect drinking water sources. Eligible activities must be identified in the implementation

¹ Municipalities (cities and townships) in the seven-county metropolitan area are eligible if they have a water plan that has been approved by a watershed district or a watershed management organization as provided under Minn. Stat. 103B.235. ² Including Hennepin and Ramsey Counties if they have an annual work plan authorized under Minn. Statute 103C.331.

section of a state approved, locally adopted comprehensive watershed management plan developed under Minnesota statutes §103B.101, Subd. 14 or §103B.801, watershed management plan required under §103B.231, county groundwater plan authorized under §103B.255, or Metro soil and water conservation district annual work plan authorized under §103C.331 and the activity must have a primary benefit towards water quality. Activities must be first submitted through a budget request and work plan that will be reviewed by BWSR. The work plan must be approved by BWSR prior to funds being distributed.

Eligible activities can consist of structural practices and projects; non-structural practices and programs; program and project support, including staffing; and grant management and reporting. Technical and engineering assistance necessary to implement these activities are considered essential and are eligible to be included. Activities that result in multiple benefits are strongly encouraged.

- 3.1 **Effective Life**. All structural practices must be designed and maintained for a minimum effective life of ten years for best management practices and 25 years for capital improvement practices. The beginning date for a practice's effective life is the same date final payment is approved and the project is considered complete. Where questions arise under this section, the effective lifespan of structural practices and projects shall be defined by current and acceptable design standards or criteria as defined in Section 3.7.
- 3.2 **Project Assurances.** The grantee must provide assurances that land owners or land occupiers receiving this funding will keep the practice in place for its intended use for the expected lifespan of the practice. Such assurances may include easements, deed recordings, enforceable contracts, performance bonds, letters of credit, and termination or performance penalties. BWSR may allow replacement of a practice or project that does not comply with expected lifespan requirements with a practice or project that provides equivalent water quality benefits. See also the Projects Assurances chapter of the Grants Administration Manual.
- 3.3 **Operation, Maintenance and Inspections.** All practice designs must include identification of operation and maintenance activities specific to the installed practices. An operation and maintenance plan is critical to ongoing performance of installed practices as well as to planning and scheduling those activities and must be prepared by designated technical staff for the life of the practice. An inspection schedule, procedure, and assured access to the practice site shall be included as a component of maintaining the effectiveness of the practice.
- 3.4 **Technical and Administrative Expenses.** Eligible activities include actual technical and administrative expenses to advance plan implementation, site investigations and assessments, design and cost estimates, construction or installation supervision, and inspections. Technical and administrative expenditures must be documented according to the Grants Administration Manual.
- 3. 5 **Project Support.** Eligible activities include community engagement, education and outreach, equipment and other activities, which directly support or supplement the goals and outcomes expected with the implementation of items identified in the plan consistent with the purposes of these funds. Project support expenditures must be appropriately documented according to the Grants Administration Manual. Refer to guidance within the Grants Administration Manual for Capital Equipment Purchases.

- 3.6 **Grant Management and Reporting**. Eligible activities include local grant administration, management, and reporting that are directly related to and necessary for implementing the project or activity. All grant recipients are required to report on the outcomes, activities, and accomplishments of Clean Water Fund grants. Grant management and reporting expenditures must be documented according to the Grants Administration Manual.
- 3.7 **Practice Standards**. All practices must be consistent with the Natural Resource Conservation Service (NRCS) Field Office Technical Guide (FOTG), Minnesota Stormwater Manual, or be professionally accepted engineering or ecological practices. Design standards for all practices must include specifications for operation and maintenance for the effective life of the given practice, including an inspection schedule and procedure.

Livestock Waste Management Practices. Eligible activities are limited to: livestock management systems that were constructed before **October 23, 2000**; and livestock operations registered with the Minnesota Pollution Control Agency Database or its equivalent, not classified as a Concentrated Animal Feeding Operation (CAFO), and with less than 500 animal units (AUs) in accordance with Minnesota Rule Chapter 7020. BWSR reserves the right to deny, postpone or cancel funding where financial penalties related to livestock waste management violations have been imposed on the operator. Eligible practices and project components must meet all applicable local, State, and federal standards and permitting requirements.

- a. Funded projects must be in compliance with standards in MN Rule Chapter 7020 upon completion.
- b. Eligible practices are limited to best management practices listed by the Minnesota NRCS.
- c. Feedlot roof structures are eligible up to \$100,000 per project. Funding is not eligible for projects already receiving flat rate payment equaling or exceeding this amount from the NRCS or other State grant funds.
- d. Feedlot relocations are eligible, up to \$100,000 per project. Funding is not eligible for projects already receiving flat rate payment equaling or exceeding this amount from the NRCS or other State grant funds. The existing eligible feedlot must be permanently closed in accordance with local and State requirements. The existing and relocated livestock waste management systems sites are considered one project for grant funding.

Subsurface Sewage Treatment Systems

- a. Eligible activities are limited to identified imminent threat to public health systems (ITPHS) and systems that fail to protect groundwater. Project landowners must meet low income thresholds. Low income guidelines from U.S Rural Development are strongly encouraged as the basis for the definition of low income.
- b. Proposed community wastewater treatment solutions involving multiple landowners are eligible for funding, but must be listed on the MPCA's Project Priority List (PPL) and have a Community Assessment Report (CAR) or facilities plan [Minn. Rule 7077.0272] developed prior to work plan submittal. For community wastewater system applications that include ITPHS, systems that fail to protect groundwater are also eligible.

c. Connecting a home to a sewer line and/or municipal waste water treatment plant (WWTP) in an unsewered area is eligible, if the criteria in a. or b. above are met.

Multipurpose Drainage Management. Funds can be used as an external source of funding for Minnesota Statutes § 103E.011 Subd 5 to facilitate multi-purpose drainage management practices to reduce erosion and sedimentation, reduce peak flows and flooding, and improve water quality, while protecting drainage system efficiency and reducing drainage system maintenance for priority Chapter 103E drainage systems.

Eligible activities must be conducted on, adjacent to, or within the watershed of a priority Minnesota Statutes Chapter 103E Drainage System(s), defined as an established system that has priority sediment and/or water quality concerns, and may include structural practices meeting the primary purpose to protect or improve water quality under Minnesota Statues 103E.015.

Any storage and treatment wetland restoration requires a perpetual easement for storage and treatment and associated benefits to be held by the Chapter 103E drainage system. Easements must be approved by BWSR and the total state easement payment, shall not exceed current standard Reinvest in Minnesota (RIM) rates.

3.8 **Non-Structural Practices and Measures**. Eligible practices include non-structural practices and activities that supplement or exceed current minimum State standards or procedures for protection, enhancement, and restoration of water quality in lakes, rivers, and streams or that protect groundwater from degradation. Non-structural vegetative practices must follow the Native Vegetation Establishment and Enhancement Guidelines: www.bwsr.state.mn.us/native_vegetation/seeding_guidelines.pdf.

In-lake or in-channel treatment. Eligible practices include management practices such as rough fish management, vegetation management, lake drawdown, and alum treatments that have been identified as an implementation activity in a TMDL study or Watershed Restoration and Protection Strategies report and /or in a comprehensive watershed management plan or metro watershed management plan. Eligible expenses include only initial costs for design and implementation. All subsequent applications and treatments under this subsection are considered to be a local operation and maintenance expense responsibility. A feasibility study must be completed, reviewed and approved by BWSR staff prior to these activities being proposed in a grant work plan. The feasibility study must include:

- a. Lake and watershed information (at minimum, include lake morphology and depth, summary of water quality information, and the assessment of aquatic invasive species);
- b. Description of internal load vs. external load reductions;
- c. History of projects completed in the watershed, as well as other in-lake treatments if applicable;
- d. Cost benefit analysis of treatment options;
- e. Projected effective life of the proposed treatment; and
- f. For activities related to rough fish (example carp), the feasibility study must also include:
 - i. Methods to estimate adult and juvenile carp populations;
 - ii. Description of the interconnectedness of waterbodies (lakes, ponds, streams, wetlands, etc.);
 - iii. Identification of nursery areas;

- iv. Methods to track carp movement;
- v. Proposed actions to limit recruitment and movement; and
- vi. Proposed actions to reduce adult carp populations,

Incentives. Eligible practices may include incentives to help landowners mitigate risk to install or adopt land management practices that improve or protect water quality. Incentive payments should be reasonable and justifiable, supported by grant recipient policy, consistent with prevailing local conditions, and must be based on established standards. BWSR reserves the right to review and approve incentive payment rates established by grant recipient policy.

a. **Duration**. Incentives to install or adopt land management practices must have a minimum duration of 3 years with a goal of ongoing landowner adoption unless otherwise approved by BWSR. Any projects proposing incentives other than 3-years must be reviewed by BWSR staff and approved by the Assistant Director of Regional Operations prior to work plan approval.

Easements. Eligible practices include easements. Easements and payment amounts must be reviewed and approved by BWSR staff prior to expenditure of grant funds to acquire an easement. When implementing perpetual easements, state easement payments shall not exceed current standard Reinvest in Minnesota (RIM) rates.

Ordinance Development. Eligible practices include development of ordinances to protect water quality (example: Minimal Impact Design Standards) that supplement existing federal/state/local requirements.

4. Ineligible Activities

The following activities will not be considered:

- a. Activities that do not have a primary benefit of groundwater and surface water quality.
- b. Water quality monitoring (such as, but not limited, to: diagnostic, effectiveness, routine and/or baseline).
- c. Household water conservation appliances and water fixtures.
- d. Wastewater treatment systems with the exception of certain Subsurface Sewage Treatment Systems (see 3.7)
- e. Municipal drinking water supply facilities or individual drinking water treatment systems
- f. Stormwater conveyances that collect and move runoff, but do not provide water quality treatment benefit.
- g. Replacement, realignment or creation of bridges, trails or roads.
- h. Aquatic plant harvesting.
- i. Routine maintenance activities or repair of capital equipment and infrastructure within the effective life of existing practices or projects.
- j. Feedlots (see 3.7)
 - 1) Feedlot expansions beyond state registered number of animal units.
 - 2) Slats placed on top of manure storage structures.
- k. Subsurface Sewage Treatment Systems (SSTS):

- 1) Small community wastewater treatment systems serving over 10,000 gallons per day with a soil treatment system, and
- 2) A small community wastewater treatment system that discharges treated sewage effluent directly to surface waters without land treatment.
- I. Drainage management
 - Drain tile, except for tile outlets required for water and sediment control basins, tile required to make eligible drainage water management practices function, tile required to collect and move runoff to treatment system, and dense pattern tile to replace open tile inlet(s).
 - 2) Ditching except if needed for the creation of a storage and treatment wetland restoration.
 - 3) Back-flow preventing flap gates on side inlet structure pipes where a system-wide analysis has not been completed.
 - 4) Continuous berms greater than an average of 3 feet high (above existing ground) along Chapter 103E drainage ditches.
- m. Fee title land acquisition (costs may count towards match).
- n. Buffers or other alternative practices that are required by law (e.g. Buffer Law, Drainage Law, Shoreland Law).
- o. Contribution to a contingency or reserve fund or payment(s) to an equipment replacement fund that extends beyond the grant agreement period.

5. Technical Expertise

The grantee has the responsibility to ensure that the designated technical staff have the appropriate technical expertise, skills and training for their assigned role(s). See also the Technical Quality Assurances chapter of the Grants Administration Manual.

- 5.1 Technical Assistance Provider. Grantees must identify the technical assistance provider(s) for the practice or project and their credentials for providing this assistance. The technical assistance provider(s) must have appropriate credentials for practice investigation, design, and construction. Credentials can include conservation partnership Job Approval Authority (JAA), also known as technical approval authority; applicable professional licensure; reputable vendor with applicable expertise and liability coverage; or other applicable credentials, training, and/or experience.
- 5.2 **Practice or Project Construction and Sign-off**. Local governments receiving these funds shall have the assigned technical assistance provider(s) certify that the practice or project was properly installed and completed according to the plans and specifications, including technically approved modifications, prior to authorization for payment.
- 5.3 **BWSR Review**. BWSR reserves the right to review the qualifications of all persons providing technical assistance and review the technical project design if a recognized standard is not available.

6. Grant Administration

6.1 Work Plans, Reporting, and Reconciliation. BWSR staff is authorized to develop grant agreements and requirements and processes for work plans, project outcomes reporting, fiscal reconciliations, and grant

closeouts. All grantees must follow the Grants Administration Manual policy and guidance including requirements for proposed work plan revisions and grant amendments. BWSR reserves the right to:

- 1. Consider the extent of direct implementation activities and proposed outcomes in the approval of grant work plan;
- 2. Not approve all or a portion of a work plan if proposed work is not consistent with the purposes of these funds;
- 3. Modify, suspend, or cancel the grant agreement at any time if work under the grant agreement is found by BWSR to be unsatisfactory.

In the event there is a violation of the terms of the grant agreement, BWSR will enforce the grant agreement and evaluate appropriate actions, up to and including repayment of 100% of grant funds.

6.2. Approval of Expenditures. The grantee board has the authority and responsibility to approve the expenditure of funds within their own organization. The approval or denial of individual expenditures of funds must be documented in the grantee board's meeting minutes.

7. Assurance Measures

Watershed-based Implementation Funding Assurance Measures are based upon fiscal integrity and accountability for achieving measurable progress towards water quality elements of watershed management or comprehensive watershed management plans. Assurance measures will be used as a means to help grantees meaningfully assess, track, and describe use of these grant funds to achieve clean water goals through prioritized, targeted, and measureable implementation. The following assurance measures are supplemental to existing reporting and on-going grant monitoring efforts.

- 1. Prioritized, targeted, and measurable work is making progress toward achieving clean water goals.
- 2. Programs, projects, and practices are being implemented in priority areas.
- 3. Grant work is on-schedule and on-budget.
- 4. Leverage of non-state funds.

History

This version is the first for this policy



MEMORANDUM

To:LMRWMO Board of ManagersFrom:Joe Barten, Dakota County SWCDSubject:Metro Watershed Partners 2020 MembershipDate:February 4, 2020

SUMMARY

The LMRWMO has been a member of the Metro Watershed Partners (MWP) since 2014. This is a coalition of coalition of more than Metro MN organizations that is led by Hamline University staff. The organization's goals include the following:

- To provide and promote collaborative watershed education programs with consistent messages to the general public, local government staff and elected officials.
- To provide WSP members a place and means to share information, generate ideas, and coordinate and support collaborative watershed education programs.

As a member, the LMRWMO disseminates materials received from the MWP to the LMRWMO member Cities for use in their educational programs to help cities meet the requirements of their MS4 permits. The LMRWMO and member Cities also receive access to the educational materials and Adopt-a-Drain program through the membership.

Board Action Requested: Consider renewing membership to the Metro Watershed Partners for 2020 at a cost of \$1,000.

Attached: 2020 Metro Watershed Partners Membership Request & Invoice Clean Water MN 2019 Annual Program Report Adopt-a-Drain Annual Report



1.15.20

Dear friends,

Thank you for your support of the Metro Watershed Partners and its work to inspire people to act to protect lakes, rivers, and wetlands in the Twin Cities metro area and beyond.

I'm happy to report that the metro-wide launch of the Adopt-a-Drain program in March of 2019 was a big success! Participation in the program almost tripled this year to nearly 6,000 adopters who've adopted more than 10,000 storm drains. We received some great press coverage about the program too, including spots on Kare 11 and Fox 9 evening news, two interviews on MPR, and articles in the Saint Paul Pioneer Press and the Minneapolis Star and Tribune. We are counting on your membership support to continue to build on the early successes of Adopt-a-Drain and to work to broaden our reach new and more diverse communities, expand our educational messaging to include information on the impacts of climate change, and to become an even more visible presence in metro area communities.

As a member of the Watershed Partners, you have access to an administrative account on the Adopt-a-Drain site that provides program data and user information for your service area, along with modifiable promotional materials such as flyers, door hangers, and ads for social media, and the ability to purchase informational packets and yard signs to be hand-delivered or sent via the US mail.

You also support the production of stories and photographs for the Clean Water MN blog, our exhibit in the Eco Experience at the State Fair—where this year more than 700 residents from 70 cities signed up to adopt a storm drain—and monthly partner meetings that focus on foundational and cutting edge topics in environmental communications, education, and water protection.

To continue this work in 2019, we need to raise \$190,000. For permitted cities and watersheds, your membership is endorsed by the MPCA to meet your MS4 public education requirements.

If your organization would like to become a supporting member, thank you. Cities pay seven cents per person (based on total population) per year, and watershed districts pay a recommended fee based on their annual operating budget. You can find a table with the requested levels of funding here: <u>http://bit.ly/2Elna01</u>

METRO WATERSHED PARTNERS





651-523-2812 jlarson25@hamline.edu

Metro Watershed Partners Hamline University 1536 Hewitt Ave. MS-A1760 Saint Paul, MN 55104 Attention: Joe Barten Lower Mississippi River Watershed Management Organization 4100 220th Street West, Suite 102 Farmington, MN 55024 Date: 1/20/20

Project Title: Clean Water Minnesota & Adopt-a-Drain Terms: 30 Days

Description	Cost
2020 Membership: Clean Water MN & Adopt-a-Drain	\$1,000.00
TOTAL	\$1,000.00

Thanks for your membership in Clean Water MN. Your dollars support:

- Monthly blog posts with timely, consistent messages to encourage behaviors that improve water quality.
- New photographs that feature local residents taking action to protect lakes and rivers.
- Monthly meetings with information on partner activities, presentations by informative speakers, and updates on WSP activities.
- Maintenance of the Watershed Partners listserv.
- Development and implementation of a clean water exhibit at the Minnesota State Fair in the Eco-experience building.
- Site license to use Adopt-a-Drain.
- Recognition as a supporting partner of Adopt-a-Drain for residents in your service area.
- Access to an administrative interface on <u>Adopt-a-Drain.org</u> that includes access to reporting and other information useful for MS4 reporting and communications.
- Access to purchase print promotional resources with partner logo.
- Access to purchase mailed packets and yard signs for participants.

Duration of service: January 1 - December 31st, 2020. Unspent funds will rollover to support program activities in 2021.

Metro Watershed Partners 2019 Annual Program Report



Metro Watershed Partners is a coalition of more than seventy public, private and nonprofit organizations in the Twin Cities metro area. Through collaborative education and outreach, the Metro Watershed Partners promote a public understanding that inspires people to act to protect water in their watershed. Since 1996, partners have cooperated through educational projects, networking, and resource sharing.



MINNESOTA WATER LET'S KEEP IT CLEAN

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Introduction

Metro Watershed Partners is a coalition of more than seventy public, private and non-profit organizations in the Twin Cities metro area. Through collaborative education and outreach, the Metro Watershed Partners promote a public understanding that inspires people to act to protect water in their watershed. Since 1996, partners have cooperated through educational projects, networking, and resource sharing.



PARTNERS

The mission of the Metro Watershed Partners is two-fold:

- to provide and promote collaborative watershed education programs with consistent messages to the general public, local government staff and elected officials, and
- to provide WSP members a place and means to share information, generate ideas, and coordinate and support collaborative watershed education programs.

In 2019 members contributed \$40,337.51 to support monthly meetings, exhibit checkout, administrative functions, and state fair outreach to hundreds of thousands of people. Members contributed \$136,612.49 to support Adopt-a-Drain and the Clean Water Minnesota outreach campaign.

Leadership

The work of **Metro Watershed Partners** is guided by a steering committee that includes stormwater education professionals from watershed organizations, non-profits and government agencies. In 2019, our steering committee members were:

Angie Hong, Washington Conservation District Chakong Thao, Minnesota Pollution Control Agency Christina Schmitt, Hennepin County Environment and Energy Deirdre Coleman, Freshwater Society Jen Dullum, Vermillion River Watershed JPO (*convenor*) Lyndon Torstenson, National Park Service, Mississippi National River & Recreation Area Rebecca Haug, City of Blaine Tracy Fredin, Center for Global Environmental Education, Hamline University





Clean Water MN is the collaborative outreach project of the Metro

Watershed Partners. Working together, we provide resources, training, and support to partners as they work to inspire homeowners in the Twin Cities metro area to keep water clean and healthy.



The steering committee of the Metro Watershed Partners oversees the work of Clean Water MN. Jana Larson from Hamline University manages campaign fundraising and the creation and implementation of communication and outreach programs. As part of this work, we regularly ask stakeholders to tell us how to best serve the needs of MS4s.

Cleanwatermn.org features seasonally appropriate stories about metro area residents taking action at home and in their lives to keep Minnesota water clean and healthy. The stories are designed for partners

to use in their own communications-via websites, Facebook, Twitter, newsletters, and such.

Along with each story we create a suite of professional photographs, accessible to partners online for use in their own stories and publications. Additionally, each story links to informational resources on our own site and other websites. In 2019 we published 12 new stories.

The <u>cleanwatermn.org</u> website also features informational pages, calls to action, a "Find My Watershed" map, information about the partnership, educational resources, and a list of our partners. We will continue to develop and add content to the site in 2020 and beyond.



Campaign Analytics

In order to provide some measure of the impact of our work, we have created a system of unique, trackable links for our partners to use when they publish a story from Clean Water MN. This allows us to measure click-through rates to CleanWaterMN.org for each partner individually. Below you will find a summary of these analytics, which paint a general picture of engagement with each story. These numbers do not reflect, however, the total number of readers for any given story, since trackable links are not always used, and some readers may not click on the link to read the full story. Analytics reports with a breakdown for each partner can be found at: http://bit.ly/2rxvGE6

Month	Blog Title	Total sessions	New users	Average duration
January	GreenCorps Fight to Keep Salt Out of Minnesota Lakes	350	292	0:00:52
February	Bloomington Public Schools Improve Safety and their Bottom Line with Anti-icing Strategies	700	641	0:00:43
March	Announcing the Nation's Largest Adopt-a- Drain Program	274	227	0:01:12
April	Transform Your Yard into a Monarch Oasis	671	581	0:00:38
Мау	Bee-friendly Yard Becomes Neighborhood Sanctuary	342	247	0:00:56
June	Paddling to Protect the Mississippi	193	146	0:00:34
July	Smart Irrigation Reduces Water Waste	128	99	0:00:16
August	Blaine's Wetland Restoration Revives Endangered Species	1,252	1,038	0:03:22
September	Fighting to Understand Bees in Decline	1,508	1,254	0:02:04
October	Brooklyn Park Wetland Preservation Fosters Community	1,334	1,124	0:01:51
November	Cleaning the Streets Before the Snow Flies	1,229	1,082	0:02:23
December	A Song to Sweep to from Frassati Academy	1,120	929	0:02:13
Total click- throughs to CWMN site		9,101	7,660	

Clean Water MN News and Accomplishments in 2019:

As promised, **Adopt-a-Drain launched a new website at adopt-a-drain.org** and the **program became available to all residents in the metro** area in March.

ADOPT A STORM DRAIN We protect our water Sweep up! Rake up! Pick up! st a Dr 11 щш 0 H 188 F

The program launch resulted in **good press coverage** for Adopt-a-Drain, including stories in the Saint Paul Pioneer Press, on Kare 11 evening news, Minnesota Public Radio (spring and fall stories), and in several local papers. During the State Fair, the Adopt-a-Drain booth was featured live on Fox 9.



Program membership almost tripled in the first year to nearly 6,000 participants, and in early January of 2020 we hit a major milestone: **10,000 storm drains are now adopted in the metro area!** Throughout the year, Adopt-a-Drain participants were encouraged to report their work online via a monthly email newsletter. In early January, we sent a postcard to all participants who had not yet reported, and received an additional 500 responses. As a result of this outreach, the reporting rate increased from 30% to 40%.

Adopt-a-Drain staff have the opportunity to communicate directly with participants of the program, communicating with an average of 5-20 participants per week, to answer questions about stormwater issues and connect them with resources in their community.

The **Adopt-a-Drain program launched in Rochester** in the summer, where it also received news coverage in the newspaper and on TV. Since July, 127 Rochester residents have adopted 210 storm drains.

In Spring of 2020, Adopt-a-Drain will launch in Saint Cloud.

Customizable print and electronic resources for promoting Adopt-a-Drain and Community Cleanups were created in multiple formats and made available for download to partners on the "For Partners" page of <u>CleanWaterMN.org</u>. These resources include: direct mail postcards, utility bill inserts, door hangers, promotional flyers, billboards, and images with logos for posting to social media.



We continued to work with **researchers at the University of Minnesota's Center for Changing Landscapes on an in-depth baseline study of Adopt-a-Drain in Minneapolis** focused on understanding how to promote and implement Adopt-a-Drain so that it resonates with underserved communities. This research also includes the evaluation of a pilot program for businesses and community organizations. This multifaceted evaluation project, funded by the City of Minneapolis, will wrap up in April 2020. A presentation of study findings will be given at an upcoming Watershed Partners meeting.

Adopt-a-Drain on Facebook, Twitter and Instagram

In August we launched Adopt-a-Drain pages on Facebook, Twitter and Instagram and have been posting new content to almost every day. From August to December, the Facebook page gained more than 300 followers.

Over this five month period, there were more than 5,000 engagements on our Facebook posts, including likes, shares and comments. Our posts reached a total of 59,744 people, mostly through organic reach, including shares by our partners.



A clean storm drain is a "grate" way to get everyone smiling! This "Wilderness Wednesday" Crew from an Eden Prairie kindergarten class adopted 4 storm drains named Larry Marley, Thunderbolt, Stormy Open Mouth Monster & National Park. Adopt a drain near you at adopt-adrain.org. (Incred: Jen Heyer)



Follow us! Like us! Share our posts!

https://www.facebook.com/AdoptaDrainMN/ https://www.instagram.com/adoptadrain/ https://twitter.com/adoptadrainmn



Adopt-a-Drain MN

Like Page

Published by Camille Fredin [?] · October 24, 2019 · 🔇

Halloween is right around the corner. Here are some of our favorite spooky storm drain names! What are your favorite drain names?



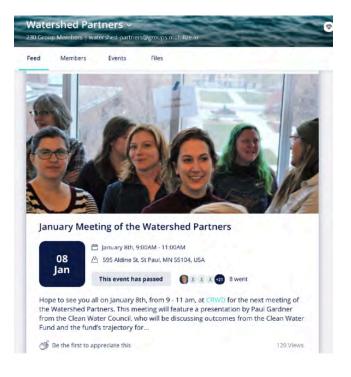
Watershed Partners listserv

The Metro Watershed Partners listserv is a forum for watershed educators, legislators and industry professionals throughout the state to share information and resources.

In 2019, the listserv moved to Mobilize, an online interactive communications platform for discussions, chat, events, files, and networking that is accessible online, via email, or mobile app.

The listserv is now hosted at: https://watershedpartners.mobilize.io

Messages can posted online to a feed or sent via email: watershed-partners@groups.mobilize.io



There is a connected subgroup of the listserv for Adopt-a-Drain administrators from member cities and watershed districts to share information and resources at: adopt-a-drain-user-group@groups.mobilize.io

These are private forums and anyone who would like to be added to either Mobilize group must send an email request to <u>jlarson25@hamline.edu</u>

In 2019, the Metro Watershed Partners listserv continued to provide more than two hundred user-members with an effective tool to promote educational programs, share information about professional programs, and exchange information with other watershed educators, legislators and businesses.

2019 Accomplishments of the Metro Watershed Partners

Networking and Sharing Resources

The Watershed Partners hold monthly meetings that provide members a way to gather, share information, generate ideas, and form partnerships that support watershed education in the state of Minnesota. These meetings keep our members up to date on new developments in the field of water resources and water education by featuring presentations by experts in fields such as watershed management, education, marketing, legislation and outreach.

In 2019, the Watershed Partners held 11 meetings. An average of 35 - 40 partners attended each meeting; more than 50 attended our June field trip to Minnehaha Falls and 70 came to the November roundtable. We're pleased to see that partners continue to value our meetings, and demonstrate energy for collaboration and information sharing; we plan to continue offering workshops and events our partners will find useful in 2020 and beyond.

January	The Visionary RiverFirst Initiative	Tom Evers, Minneapolis Parks Foundation	
February	Integrating Pollinator Protection into Clean Water and Habitat Projects	Brianna Gohde, Ramsey County Master Gardener, Da Shaw, Senior Ecologist and Vegetation Specialist with the Minnesota Board of Water and Soil Resources, Tara Kelly, Washington Conservation District	
March	Legislative Update	Steve Woods of Freshwater	
April	Community-centered urban water planning	Mae Davenport, U of M Center for Changing Landscapes	
May	Moving Communities to Action	Patience Caso, Hennepin County	
June	Planning for climate resiliency	Adam R. Arvidson, Minneapolis Park and Recreation Board, Lisa Goddard, City of Minneapolis, Tiffany Schaufler, Minnehaha Creek Watershed District	
August	Tour of Blaine Wetland Restoration Project	Jason Husveth, Critical Connections Ecological Services and Rebecca Haug, City of Blaine	
September	Proposed MS4 Permit Requirements & Water Story Circle Presentation	Chakong Thao and Samantha Connolly from MPCA & Shanai Matteson from Water Bar and Kris Meyer from Freshwater	
October	The Ongoing Intensification of the Metro Area Hydroclimate	Kenny Blumenfeld, Minnesota State Climatology Office	
November	Building an Inclusive Education Program for Your Organization and Community	\square	
December	Water Story Circle	Shanai Matteson, Water Bar, Yordi Solomone, Metro Blooms, Lilah White, Metro Blooms, Jewell Arcoren, Healing Place Collaborative, and Angelo Williamson	

2019 PARTNER MEETINGS - TOPICS AND PRESENTERS

Education and Outreach at the Minnesota State Fair

2019 was another record year for the state fair, with total attendance breaking 2.1 million visitors. The Watershed Partners hosted an exhibit in the Eco-experience where approximately 267,000 people were exposed to our message about taking action to protect Minnesota's lakes and rivers.



The Metro Watershed Partners partnered with Hamline University to host the Adopt-a-Drain photo booth and exhibit at Eco Experience. The exhibit features: an Adopt-a-Drain photo booth, air hockey, foosball, an Adopt-a-Drain sign-up station, a video table with in-depth interactive information about the Mississippi River, and three portable tabletop exhibits focused on the science of Eutrophication, taking action to reduce run-off, and the urban water cycle. Together, these exhibits raise awareness about the importance of protecting water in Minnesota and ask people to commit to take action at



home to prevent run-off pollution. For the first time this year, the exhibit provided a chance for visitors to formalize their commitment by signing up to adopt a drain.

There were more than 267,000 visitors to the Eco-experience in 2019. Approximately 8,700 of them took a photo in the Adopt-a-Drain photo booth. (We took and printed 3,519 photos during the fair, with an average of 2.5 people per photo.) 50% of photos were shared via email or text.

Over the twelve days of the fair, 731 Minnesota residents from 70 cities signed up to adopt a storm drain. Those who adopted a drain were able to take home an informational packet and a small yard sign that reads "We Protect Minnesota Lakes, Rivers and Wetlands."

In addition to staff hired by Hamline, there was a Watershed Partner or Master Water Steward present during 76 of the 144 hours of the fair, to interact with the public, answer questions, and promote water-friendly behaviors.

Thank you for all your help making the exhibit a success!







Education and Outreach at Community Events:

Throughout the year, the Metro Watershed Partners make our tabletop exhibits available free of charge to organizations doing education and outreach on non-point source pollution and preservation of clean water. If you are interested in checking out one of our kiosks or table-top exhibits (see below) for an event in your community, you can find more information and a check-out form at: https://www.cleanwatermn.org/resources-for-partners/exhibit-check-out/





Exhibit-in-a-Box on Eutrophication.

2019 Financial Report

In response to our fundraising requests, 52 supporting members contributed: \$40,337.51 to the Watershed Partners in support of meetings, state fair outreach, administration, exhibit maintenance, development and checkout; and \$136,612.49 to support Adopt-a-Drain, the Clean Water MN website and public outreach campaign.

Supporting Members of the Metro Watershed Partners, Adopt-a-Drain, and the Clean Water MN Media Campaign in 2019

Andover Bassett Creek WMC Blaine Bloomington Brown's Creek WD Cannon River WP **Capitol Region Watershed District** Carver County **Circle Pines** Columbia Heights Comfort Lake-Forest Lake WD Crvstal East Metro Water Resources Eden Prairie Edina Elm Creek WMC Excelsion Faribault Fridley Hastings Hennepin County Hopkins Lauderdale Lower Mississippi River WMO Middle St. Croix WMO Minneapolis

Minnehaha Creek WD Minnetonka Mississippi NRRA Mound New Brighton Nine Mile Creek WD Pioneer-Sarah Creek WC Prior Lake Ramsey-Washington Metro WD **Rice Creek WD** Richfield Riley Purgatory Bluff Creek WD Rochester Roseville Saint Louis Park Saint Paul Shingle Creek WMC Shoreview South Washington WD Vadnais Lake Area WMO Vermillion River Watershed JPO Washington Conservation District Wayzata West Mississippi WMC White Bear Lake Woodbury

Clean Water MN/Watershed Partners 2019 Financial Report

	IN-KIND	CASH	TOTAL
REVENUE			
CWMN funds rollover		\$2,236.68	\$2,236.68
Watershed Partners coordination	\$53,800.00	\$35,390.00	\$89,190.00
Watershed Partners exhibit	\$22,000.00	\$00,000.00	\$22,000.00
Media campaign	\$5,500.00	\$141,560.00	\$147,060.00
Total revenue	\$81,300.00	\$179,186.68	\$260,486.68
EXPENSE	+;	÷,	+===;====
1. Watershed Partners Coordination			
Principle Investigator	\$2,500.00	\$4,500.00	\$7,000.00
Program Coordinator	\$12,000.00	\$12,000.00	\$24,000.00
Steering Committee	\$32,400.00	¢12,000100	\$32,400.00
Meeting room rental fees	\$4,500.00		\$4,500.00
Technology maintenance	\$1,829.31	\$570.69	\$2,400.00
Meeting expenses	\$1,020.01	\$814.69	\$814.69
Postage and printing		\$30.24	\$30.24
Subtotal	\$53,229.31	\$17,915.62	\$71,144.93
2. Watershed Exhibit Implementation	\$00,220.01	φ11,010.0L	¢/1,111.00
Exhibit coordination	\$4,500.00	\$5,500.00	\$10,000.00
State fair expenses	\$ 1,000.00	\$16,921.89	\$16,921.89
Storage and check-out	\$5,000.00	φ10,021.00	\$5,000.00
Subtotal	\$9,500.00	\$22,421.89	\$31,921.89
3. Clean Water MN	\$0,000.00	φ εε , τε ποσ	φ01,021.00
Campaign coordination	\$5,500.00	\$20,000.00	\$25,500.00
Printing and postage	\$0,000.00	\$213.69	\$213.69
Blog writing and photography		\$9,550.00	\$9,550.00
Web hosting and maintenance		\$1,680.38	\$1,680.38
Graphic design		\$4,560.00	\$4,560.00
Focus group research		\$0.00	\$0.00
Meeting expenses		\$332.82	\$332.82
Cleanup kit resources		\$002.02	\$0.00
Subtotal	\$5,500.00	\$36,336.89	\$41,836.89
4. Adopt-a-Drain	\$0,000100	<i>400,000</i>	¢ 11,000100
Site license		\$30,000.00	\$30,000.00
Program coordination		\$20,000.00	\$20,000.00
Program implementaion		\$16,158.00	\$16,158.00
Social media and communications		\$14,451.43	\$14,451.43
End of year mailing		\$3,890.00	\$3,890.00
Subtotal	\$0.00	\$84,499.43	\$84,499.43
TOTAL	\$68,229.31	\$161,173.83	\$229,403.14
ADMINISTRATION FEE	φυ0,223.31	\$12,893.91	\$12,893.91
TOTAL	\$68,229.31	\$174,067.74	
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Clean Water MN/Watershed Partners 2020 Budget

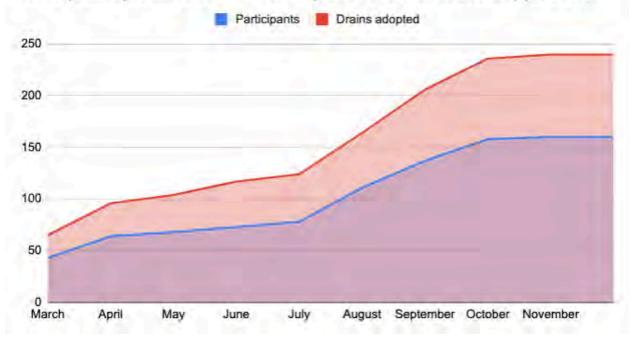
	IN-KIND	CASH	TOTAL
REVENUE			
CWMN funds rollover		\$5,118.94	
Watershed Partners coordination	\$53,800.00	\$23,993.00	\$77,793.00
Watershed Partners exhibit	\$22,000.00	\$20,321.00	\$42,321.00
Media campaign	\$5,500.00	\$41,273.00	\$46,773.00
Adopt-a-Drain		\$101,318.06	
Total revenue	\$81,300.00	\$192,024.00	\$166,887.00
EXPENSE		. ,	
1. Watershed Partners Coordination			
Principle Investigator	\$2,500.00	\$6,000.00	\$8,500.00
Program Coordinator	\$12,000.00	\$13,000.00	\$25,000.00
Steering Committee	\$32,400.00		\$32,400.00
Meeting room rental fees	\$4,500.00	\$1,200.00	\$5,700.00
Technology maintenance	\$1,400.00	\$1,000.00	\$2,400.00
Meeting expenses		\$2,000.00	\$2,000.00
Postage and printing		\$200.00	\$200.00
Subtotal	\$52,800.00	\$23,400.00	\$76,200.00
2. Watershed Exhibit Implementation		. ,	
Exhibit coordination	\$4,500.00	\$5,000.00	\$9,500.00
State fair expenses		\$15,000.00	\$15,000.00
Storage and check-out	\$5,000.00		\$5,000.00
Subtotal	\$9,500.00	\$20,000.00	\$29,500.00
3. Clean Water MN		. ,	
Campaign coordination	\$5,500.00	\$22,000.00	\$27,500.00
Printing and postage		\$400.00	\$400.00
Blog writing and photography		\$4,000.00	\$4,000.00
Web hosting and maintenance		\$2,000.00	\$2,000.00
Graphic design and video production		\$10,000.00	\$10,000.00
Focus group research			\$0.00
Meeting expenses		\$1,000.00	\$1,000.00
Cleanup kit resources			\$0.00
Subtotal	\$5,500.00	\$39,400.00	\$44,900.00
4. Adopt-a-Drain		. ,	
Site license		\$30,000.00	\$30,000.00
Program coordination		\$25,000.00	\$25,000.00
Program implementaion		\$14,000.00	\$14,000.00
Social media and communications		\$20,000.00	\$20,000.00
End of year mailing		\$6,000.00	\$6,000.00
Subtotal	\$0.00	\$95,000.00	\$95,000.00
TOTAL	\$67,800.00	\$177,800.00	\$245,600.00
ADMINISTRATION FEE		\$14,224.00	Page 16 at 16.00 \$14,224.00
TOTAL	\$67,800.00		\$259,824.00

Adopt-a-Drain in Lower Mississippi River WMO, 2019

Annual Report



New participants and drains adopted in Lower Mississippi, 2019



Reporting Data

40 LMRWMO participants reported cleanings, which represents 25.0% of all LMRWMO participants.

LMRWMO participants collected 803.3 lbs of debris from their adopted storm drains in 2019.

Debris Type	Amount (lbs)
Brown leaves	292.3
Grass and green leaves	210.4
Sediment and dirt	273.6
Trash	48
Salt	0



Month	New participants	Drains adopted	Debris collected (lbs)	Time spent (hours)
March	7	12	50	0.3
April	21	31	59	1.9
Мау	4	8	51.2	2.0
June	5	13	39.8	2.4
July	5	7	58.8	0.8
August	33	40	1	0.2
September	26	42	174.9	4.7
October	21	30	278.6	5.5
November	2	4	90	1.8
December	0	0	21	0.3
TOTALS	124	187	824.3	19.9

Geographic Breakdown: City and Subwatershed

City	Drains adopted	Debris collected (lbs)	Time spent (hours)
St. Paul	81	93.5	1.1
Mendota Heights	71	494.4	12.7
West St. Paul	65	233.9	5.6
Inver Grove Heights	15	2	0.4
South St. Paul	8	0.5	0.1

Subwatershed	Drains adopted	Debris collected (lbs)	Time spent (hours)
City of St. Paul-			
Mississippi River	209	798.2	18.2
Gun Club Lake /			
Minnesota River	2	23.6	1.2
Lock and Dam No 2-			
Mississippi River	29	2.5	0.5

7.0 Ramsey County Agreement for Technical Assistance



MEMORANDUM

То:	LMRWMO Board of Managers
From:	Joe Barten, Dakota County SWCD
Subject:	Potential LMRWMO and Ramsey County Agreement for Technical Assistance
Date:	February 3, 2020

SUMMARY

The LMRWMO participates in the Landscaping for Clean Water (LCW) public education/outreach and grant program. One LCW introduction class, two design classes, one maintenance workshop, and up to 20 grants for raingardens, native gardens, or native shoreline restorations are funded by the LMRWMO in 2020. LCW is a partnership program also funded by the five other Dakota County Watershed Management Organizations as well as the Dakota County SWCD to put on a total of 33 classes annually.

Since the LMRWMO crosses into Ramsey County in St. Paul, the LMRWMO Administrator suggests enlisting the technical assistance of Ramsey County (formerly Ramsey Conservation District) staff in providing technical assistance for Landscaping for Clean water participants and class instruction. Attached is a draft work plan summarizing their potential role in 2020 in implementing the program within the Ramsey County portion of the LMRWMO, which consists primarily of the West Side of Saint Paul.

BOARD ACTION REQUESTED:

Consider executing an agreement for services with Ramsey County to assist in implementing the Landscaping for Clean Water Program and if so, consider authorizing the LMRWMO Board Chair to execute such an agreement.

ATTACHED:

Draft Ramsey County 2020 Work Plan and Budget

DRAFT 2020 Ramsey County Work Plan and Budget

Prepared for the

Lower Mississippi River Watershed Management Organization

ASK - EDUCATION	COST ESTIMATE
Landscaping for Clean Water Workshops	
 Attend 1 Landscaping for Clean Water Introduction Presentation (one evening). 	
 Attend 1 Landscaping for Clean Water Design Workshop (two evenings). 	20 hours @ \$80/hour = \$1,600
Create map template for participant use in LCW design classes.	
Landscaping for Clean Water Landowner Coord.	
• Create individual maps for LCW design class participants in Ramsey County as participants register.	1 hour each @ \$80/hour, up to 6 projects = \$480
Subtota	\$2,080

TASK - TECHNICAL ASSISTANCE & PROJECT IMPLEMENTATION	COST ESTIMATE
 Technical Assistance - Landscaping for Clean Water Staff time for technical assistance for LCW grant participants (meet onsite with landowner for project layout, midpoint visit to check elevations, final visit, coordinate with landowner remotely, coordinate with Dakota County SWCD staff on project reporting, etc.) 	6 hours for each project @ \$80/hour, up to 6 projects = \$2,880
Subtotal	\$2,880

TOTAL AGREEMENT NOT TO EXCEED \$4,960



MEMORANDUM

To:LMRWMO Board of ManagersFrom:Joe Barten, Dakota County SWCDSubject:2020 Water Monitoring PlanningDate:February 3, 2020

WATER MONITORING HISTORY

The LMRWMO Watershed Management Plan identifies the need to evaluate and track water quality trends through monitoring of DNR protected water bodies within the WMO. Monitoring efforts since 2011 have focused on lakes larger than 10 acres and on water bodies identified by the member Cities to be of interest.

The LMRWMO Board decided to monitor Lake Augusta, Thompson Lake, and Pickerel Lake in years 2016 - 2019 to track the potential impact of recently implemented projects. In 2018, Lily Lake and Seidl's Lake were also included in the list of lakes to be monitored. Limited samples were taken from Lily Lake and it was removed from the list. Volunteers were found to monitor the above lakes through the Metropolitan Council's Citizen Assisted Monitoring Program (CAMP) with volunteer and analysis coordination provided by the Dakota County SWCD. Interstate Valley Creek was added to the list of monitored waterbodies in 2019 with a volunteer collecting samples for analysis. Other lakes within the LMRMWO are monitored through the CAMP program with Cities coordinating individually with the Met Council and volunteers.

2020 WATER MONITORING

Dakota County SWCD staff recommends continuing to monitor Thompson Lake, Pickerel Lake, Seidl's Lake, Lake Augusta, and Interstate Valley Creek in 2020. The water quality data will be useful in demonstrating the effectiveness of LMRWMO past and potential future projects implemented to improve the water quality of those waterbodies. Pickerel Lake had previously been identified as a priority through the WRAPs study and continued monitoring would enhance the data set to determine if it is impaired for phosphorus in years that it doesn't flood. To maintain baseline data, Dickman and Schmitt lakes are also recommended for monitoring in 2020. Attached is a list of historic and proposed monitoring locations.

If LMRWMO member Cities would like additional lakes to be included in the 2020 contract between the Met Council and LMRWMO, please propose them at the February 12th meeting, as the Met Council has a March deadline to submit lakes to be included in the CAMP program.

> C/O DAKOTA COUNTY SOIL AND WATER CONSERVATION DISTRICT 4100 220TH ST. WEST SUITE 102 FARMINGTON, MN 55024 www.dakotaswcd.org/watersheds/lowermisswmo/

2020 LAKE MONITORING

The CAMP program obtains data on eutrophication parameters only, which include total phosphorus, chlorophyll *a*, and Secchi depth. CAMP volunteers also collect surface temperature data and note general observations such as water color, odor, wind conditions, lake level, amount of aquatic plants, physical condition, and recreational suitability.

The cost per lake for CAMP covers the training, monitoring equipment, and monitoring supplies for each CAMP volunteer, as well as the laboratory analysis for total phosphorus and chlorophyll *a*.

2020 STREAM MONITORING

Dakota County SWCD staff are coordinating with a volunteer stream monitor at Interstate Valley Creek. The sample analysis monitoring occurs through the Met Council's lab, testing water samples for total phosphorus and total suspended solids concentrations.

Thompson Lake	CAMP - 7 Events	\$380
Pickerel Lake	CAMP - 7 Events	\$380
Seidl's Lake	CAMP - 7 Events	\$380
Lake Augusta	CAMP - 14 Events	\$760
Schmitt Lake	CAMP - 7 Events	\$380
Dickman Lake	CAMP - 7 Events	\$380
Interstate Valley Creek	CAMP - 7 Events	\$400
Total		\$3,060

2020 WATER MONITORING COST ESTIMATE

The current 2020 LMRWMO Budget and 2020 SWCD Work Plan includes services for data management, volunteer coordination, and backup water monitoring if the volunteer is unavailable. SWCD staff can reach out to landowners on Dickman and Schmitt Lakes to solicit volunteer water monitors.

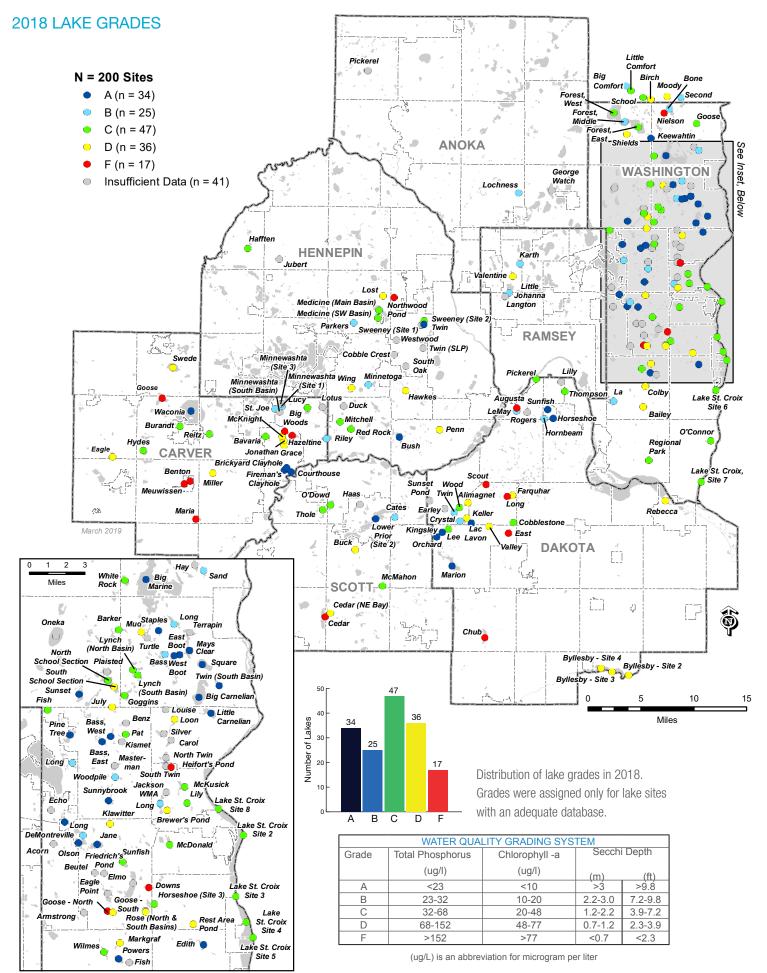
ADDITIONAL INFORMATION

The Metropolitan Council's 2019 CAMP data is not yet available. When this information becomes available, Dakota SWCD staff will provide monitoring summary factsheets for the Board at an upcoming meeting.

BOARD ACTION REQUESTED:

- Determine which waterbodies to fund water quality monitoring for 2020. SWCD staff recommend Thompson Lake, Pickerel Lake, Seidl's Lake, Lake Augusta, Schmitt Lake, Dickman Lake, and Interstate Valley Creek.
- Authorize the Administrator to execute an agreement with the Metropolitan Council for 2020 water monitoring through the CAMP program.

ATTACHED: Summary of Past and Future Water Monitoring 2018 CAMP Lakes Map & Lake Grades (Published in 2020)





MEMORANDUM

To:LMRWMO Board of ManagersFrom:Joe Barten, Dakota County SWCDSubject:LMRWMO Grant/Project UpdateDate:February 4, 2020

SUMMARY

The LMRWMO had the below active grants in 2019 from both the Board of Water and Soil Resources (BWSR) via the State Clean Water Fund and the Metropolitan Council. Below is a summary of status of those grants.

RECENTLY COMPLETED GRANTS/PROJECTS

2016 Metropolitan Council Stormwater Grant - Lilydale SAFL Baffle Installation

The LMRWMO was awarded \$9,000 in grant funds for the installation of a SAFL Baffle and educational sign in Lilydale as part of the Hwy. 13 reconstruction project. The SAFL Baffle and signage were installed and the grant was closed out in 2019.

2017 Metropolitan Council Stormwater Grant - Seidl's Lake Water Quality Improvement Project

The LMRWMO was awarded \$150,000 in grant funds for the installation of an underground tree trench stormwater management system to intercept and infiltrate stormwater prior to it entering Seidl's Lake. Construction of the project is complete and the educational sign is installed. Grant reporting was submitted to the Met Council in late 2019 and the grant was closed out with a \$150,000 reimbursement to the City of South St. Paul for project costs.

FY-2016 Clean Water Fund Grant - Sunfish Lake and Lake Augusta Aluminum Sulfate Treatments

The LMRWMO was awarded \$196,000 in grant funds for the implementation of two aluminum sulfate treatments on Sunfish Lake and Lake Augusta, to reduce phosphorus levels in the lakes. The majority of work for this grant has been completed. Final grant reporting and closeout has been provided to BWSR as of February 3rd and grant closeout is pending with the final 10% payment expected in early 2020.

C/O DAKOTA COUNTY SOIL AND WATER CONSERVATION DISTRICT 4100 220TH ST. WEST SUITE 102 FARMINGTON, MN 55024 www.dakotaswcd.org/watersheds/lowermisswmo/

IN PROGRESS GRANTS/PROJECTS

FY-2016 Clean Water Fund Grant - Thompson Lake Stormwater Improvements

The LMRWMO was awarded \$576,000 in grant funds for the construction of underground stormwater treatment devices, a stormwater pond forebay, a treatment wetland, and a stormwater reuse system to reduce pollutants entering Thompson Lake in West St. Paul. The project is being implemented in conjunction with Dakota County and The City of West St. Paul. Construction began on the project with tree clearing and dredging in late 2018, trail and stormwater BMP construction in early 2019, and restoration and substantial completion in late May of 2019. Remaining items include repair of a berm between the wetland and lake by the contractor, minor punch list grading and restoration items, and installation of permanent educational signage. The grant is expected to be closed out in late 2020.

FY-2018 Clean Water Fund Grant - Cherokee Heights Stormwater Mgmt. and Ravine Stabilization

The LMRWMO was awarded \$700,000 in grant funds to stabilize the approximately 300 feet long Upper Cherokee Heights Ravine, which is downstream of a 60-inch culvert under Cherokee Heights Boulevard. The project included the installation of two underground stormwater treatment devices to improve the quality of incoming stormwater, and used engineered and bioengineered techniques to stabilize the channel.

Construction costs for the project have come in below budget, which leaves remaining grant funds to potentially be utilized. Project partners assessed options for how to utilize remaining funds to enhance the project. LMRWMO staff will evaluate the potential to utilize any remaining grant funds after the final reimbursement request from St. Paul in partnership with BWSR staff.

2019 Metro Watershed Based Funding

The LMRWMO was awarded \$144,670 in grant funds for the implementation of multiple education programs for use by the LMRWMO and its partners, which include a stenciling program to engage, multi-lingual educational material regarding chloride, pesticides, herbicides, and fertilizer application for dispersal by member cities, public educational materials regarding impaired waters and the TMDL programs developed to address the impairments, and multi-lingual chloride training opportunities for both public and private entities. Funds are also for a feasibility study to determine implementation activities to improve the water quality of Lake Augusta, and a feasibility study of Interstate Valley Creek to identify areas of erosion, streambank protection options, weir replacement, and identification of BMPs for pollutant and volume reduction in watershed.

In 2019, lake post cards were created for distribution to residents of Rogers Lake, Lemay Lake, and Lake Augusta informing them of actions they can take to protect their lake water quality. Preliminary coordination has been done to create a Spanish subtitled video to educate landowners on the benefits of raingardens, native gardens, and native shoreline restorations.

2019 Clean Water Fund - Conservation Corps Crew Labor in Lilydale Regional Park

2019 Conservation Corps crew time was awarded to continue maintenance of the newly installed portions of the Pickerel Lake filter strip, conduct light maintenance on the 2008 filter strip and continue the establishment period maintenance of the 5 rain gardens. Crews also performed establishment period maintenance on the 11 acres of shelterwood pockets in the floodplain of Lilydale Regional Park. St. Paul staff will provide the LMRWMO with a summary of completed work in early 2020.

ATTACHED:February 2020 BWSR Grant Financial SummariesSummary of 2019 CCMI Crew Work in Lilydale Regional Park



Financial Report

Projects and Practices 2016

Grant Title: LMRWMO WRAPS Internal Phosphorus Loading Control: Lake Augusta and Sunfish Lake Grant ID: C16-8248

Organization: Lower Mississippi River WMO

Grant Revenue	Amount	
Total Awarded	\$196,000.00	

Amount
\$47,668.09
\$118,412.50
\$6,487.50
\$8,796.85
\$17,187.93
\$198,552.87
\$0.00
\$-2,552.87
101%

This is to certify that the information is a true and accurate representation of the grant program accounts for the LMRWMO WRAPS Internal Phosphorus Loading Control: Lake Augusta and Sunfish Lake- Lower Mississippi River WMO. We believe our records are complete and subject to an audit.

OFFICIAL SIGNATURE

1-29-20 DATE

Please sign, scan, and upload this form to the attachments tab in eLINK. If returning program funds, please use the Returned Check form.



Financial Report

Projects and Practices 2018

Grant Title: Cherokee Heights Stormwater Management and Ravine Stabilization Project Grant ID: C18-4196

Organization: Lower Mississippi River WMO

Europaditure

Grant Revenue	Amount	1
Total Awarded	\$700,000.00	

Grant Activity Category	Amount
Technical/Engineering Assistance	\$115,772.38
Education/Information	\$12,003.91
Streambank or Shoreline Protection	\$187,519.28
Administration/Coordination	\$5,534.73
Urban Stormwater Management Practices	\$137,011.46
Project Development	\$10,783.36
Total Spent	\$468,625.12
Returned Amount	\$0.00
Balance Remaining	\$231,374.88
Percent Spent	67%

This is to certify that the information is a true and accurate representation of the grant program accounts for the Cherokee Heights Stormwater Management and Ravine Stabilization Project- Lower Mississippi River WMO. We believe our records are complete and subject to an audit.

OFFICIAL SIGNATURE

2-3-20 DATE

Please sign, scan, and upload this form to the attachments tab in eLINK. If returning program funds, please use the Returned Check form.



Course Free and Star

Financial Report

Projects and Practices 2016

Grant Title: Thompson Lake Water Quality Improvement and WRAPS Implementation Grant ID: C16-4858

Organization: Lower Mississippi River WMO

Grant Revenue	Amount	
Total Awarded	\$576,000.00	

	State of the second
Grant Activity Category	Amount
Technical/Engineering Assistance	\$103,238.75
Education/Information	\$20,447.64
Administration/Coordination	\$7,606.48
Urban Stormwater Management Practices	\$72,719.65
Project Development	\$20,146.14
Total Spent	\$224,158.66
Returned Amount	\$0.00
Balance Remaining	\$351,841.34
Percent Spent	39%

This is to certify that the information is a true and accurate representation of the grant program accounts for the Thompson Lake Water Quality Improvement and WRAPS Implementation- Lower Mississippi River WMO. We believe our records are complete and subject to an audit.

OFFICIAL SIGNATURE

2-3-20 DATE

Please sign, scan, and upload this form to the attachments tab in eLINK. If returning program funds, please use the Returned Check form.



Financial Report

Watershed Based Funding Metro 2019

Grant Title: 2019 - Watershed Based Funding Metro (Lower Mississippi River WMO) Grant ID: P19-3265 Organization: Lower Mississippi River WMO

Grant Revenue	Amount	
Total Awarded	\$144,670.00	

Grant Expenditures	
Grant Activity Category	Amount
Education/Information	
Administration/Coordination	\$37.35
Project Development	\$1,450.15
Planning and Assessment	
Total Spent	\$1,487.50
Returned Amount	\$0.00
Balance Remaining	\$143,182.50
Percent Spent	1%

This is to certify that the information is a true and accurate representation of the grant program accounts for the 2019 - Watershed Based Funding Metro (Lower Mississippi River WMO)- Lower Mississippi River WMO. We believe our records are complete and subject to an audit.

OFFICIAL SIGNATURE

2-3-20 DATE

Please sign, scan, and upload this form to the attachments tab in eLINK. If returning program funds, please use the Returned Check form.

LMRWMO Clean Water – Lilydale Regional Park 2019 Restoration Maintenance Activities

Conservation Corps Crew Time

In 2019, Conservation Corps of Minnesota (CCM) crews maintained active restoration sites throughout Lilydale Regional Park for a total of 632 hours. Of these hours, 442 were worked by the adult crew, while 190 hours were worked by the Conservation Corps' EcoRangers youth crews (funded through CCM).

CCM spent two field days (60 hours) in July and September maintaining shelterwood plantings to reduce competition from invasive species (i.e. burdock). These shelterwood pockets were planted in 2014 with herbaceous seed and trees, as part of a Conservation Partners Legacy grant. Due to 4 consecutive years of maintenance, mainly via Clean Water CCM or volunteer time, the shelterwood pockets have stayed in good shape and are now at a point where maintenance activities only need to take place once per season (as opposed to other sites where maintenance takes place approximately once per month).

For most of their time in Lilydale, CCM was tasked with maintaining the shoreline of Pickerel Lake and rain gardens in the area to reduce the spread of invasive plant species like purple loosestrife, phragmites, reed canary grass, and Japanese knotweed (250 hours). The CCM crew was also able to experience helping setup trail cams for a portion of a work day to track some of the local wildlife (20 hours).

Through the Conservation Corps Summer youth program, EcoRangers, youth led by adults spent a total of 310 hours (190 youth hours & 112 adult leader hours) working on maintaining rain gardens, Pickerel Lake shoreline, and the designated prairie area ("Picnic Hill") adjacent to the Pickerel parking lot. Most of the work was related to invasive species management of common tansy, burdock, spotted knapweed, and purple loosestrife. The EcoRangers crew was also able to plant 72 native plant plugs along the Pickerel shoreline. Plugs were propagated by Saint Paul Natural Resources staff from seed collected in 2018.

Due to seasonal flooding a large portion of Lilydale Road and Water Street were closed since the start of the Spring season. Because of this a lot of the time we could have the Corps crew in Lilydale was relatively limited to Pickerel Lake, rain gardens, and the "picnic hill" area. Crews were able to intermittently maintain the shelterwood plantings, but only when flooding stages were low. Even though flooding had presented issues we were able to nearly meet the Clean Water funds at 442 hours worked of 450.



Volunteer Contributions

The City of Saint Paul's Natural Resources program hosted one volunteer event at Lilydale in 2019, primarily due to park closures from flooding. The following table shows the details for this event:

Date	Organization	Activity	Number of Volunteers	Volunteer Hours
6/27/2019	Guadalupe Alternative Programs (GAP)	Native plug planting	9	22.5



resourceful. naturally. engineering and environmental consultants

February 5, 2020

Mr. Joe Barten Lower Mississippi River Watershed Management Organization c/o Dakota County SWCD Suite 102 4100 220th Street West Farmington, MN 55024

Dear Mr. Barten:

Enclosed are Barr Engineering Co.'s rate schedules for fiscal year 2020 (Barr's 2020 fiscal year runs from December 28, 2019 through December 25, 2020). These schedules are proposed as the basis for our 2020 work for Lower Mississippi River Water Management Organization. The hourly rates for individuals who regularly work on projects for the LMRWMO are shown below.

<u>Individual</u>	Title/Project Role	<u>2019</u>	<u>2020</u>
Janna Kieffer	Principal and Client Manager	\$165	\$170
Greg Williams	Project Manager	\$140	\$145

Please also accept this letter as notification that we have renewed our professional and general liability insurance. If our agreement with you requires that you receive a current insurance certificate, you should already have received that directly from our insurance representative. If you have not, or if you have any questions regarding our insurance coverages, please contact either Brian LeMon at 952-832-2774 or Greg Keil at 952-832-2874.

We remain committed to providing superior technical expertise, sound advice and attention to you and your organization's needs, and ask for your feedback if you feel we aren't measuring up to those goals. We appreciate your confidence in Barr and look forward to being of continued service. If you have any questions about our rate schedules or our work for you, please contact me.

Sincerely,

Janna M. Kieffer Vice President

JMK/abm Enclosures



Fee Schedule—2020

Rev. 12/28/19

Description	Rate* (U.S. dollars)
Principal	\$145-295
Consultant/Advisor	\$185-250
Engineer/Scientist/Specialist IV	\$155-180
Engineer/Scientist/Specialist III	\$125-150
Engineer/Scientist/Specialist II	
Engineer/Scientist/Specialist I	\$65-90
Technician III	-
Technician II	
Technician I	\$60-90
Support Personnel II	\$95-150
Support Personnel I	\$50-90

Rates for litigation support services will include a 30% surcharge.

A ten percent (10%) markup will be added to subcontracts for professional support and construction services to cover overhead and insurance surcharge expenses.

Invoices are payable within 30 days of the date of the invoice. Any amount not paid within 30 days shall bear interest from the date 10 days after the date of the invoice at a rate equal to the lesser of 18 percent per annum or the highest rate allowed by applicable law.

For travel destinations within the continental U.S. (CONUS) and Canada, meals will be reimbursed on a per diem basis. The per diem rate will be as published by the U.S. Internal Revenue Service (IRS) based on the High-Low method. Full day per diem rates will be pro-rated on travel days. For travel destinations outside the continental U.S. (CONUS) and Canada, meals will be reimbursed based on actual expenses incurred.

All other reimbursable expenses including, but not limited to, costs of transportation, lodging, parking, postage, shipping and incidental charges will be billed at actual reasonable cost. Mileage will be billed at the IRS-allowable rate.

Materials and supplies charges, printing charges, and equipment rental charges will be billed in accordance with Barr's standard rate schedules.

Principal category includes consultants, advisors, engineers, scientists, and specialists who are officers of the company.

Consultant/Advisor category includes experienced personnel in a variety of fields. These professionals typically have advanced background in their areas of practice and include engineers, engineering specialists, scientists, related technical professionals, and professionals in complementary service areas such as communications and public affairs.

Engineer/Scientist/Specialist categories include registered professionals and professionals in training (e.g. engineers, geologists, and landscape architects), and graduates of engineering and science degree programs.

Technician category includes CADD operators, construction observers, cost estimators, data management technicians, designers, drafters, engineering technicians, interns, safety technicians, surveyors, and water, air, and waste samplers.

Support Personnel category includes information management, project accounting, report production, word processing, and other project support personnel.

*Rates do not include sales tax on services that may be required in some jurisdictions.



Rental Equipment Rate Schedule—2020 (Alphabetized)

(see general and end notes)

Rev. 12/28/19 Sheet 1 of 8

Description

(U.S. dollars)

Rate Unit

Non-Expendable Equipment

Air Quality		
Air-Cooled M5 Probe/Oven Assembly		Day
Ambient SO ₂ Monitor		Day
Analytical Balance (each usage)	6.00	Use
Analyzer Filter Oven	15.00	Day
Analyzer Support Kit (a.)	400.00	Day
Anemometer		Day
CO Analyzer	250.00	Day
CO Cal Gases (set of 2)	40.00	Day
CO/O ₂ /CO ₂ Regulators (set of 2)		Day
Data Logger	40.00	Day
Delta Calibrator		Day
Digital Calibrator		Day
Dilution Calibrator		Day
Dual Pen Strip Chart		Day
EPA 6 SO ₂ Analysis Kit	60.00	Day
EPA Method 25 (TGNMO) Sampling Train		Day
EPA Method 202		Tes
EPA Method 3 ORSAT Analyzer		Day
EPA Method 30B Probe		Day
EPA Method 4		Day
EPA Method 5 Sampling Train		Day
EPA Method 5 Wet Test Meter Calibrator		Day
Gas Chromatograph Model 302		Day
Gas Conditioner		Day
Heated Sample Line (100')		Day
Heated Sample Line (100)		
Heated Sample Line (150)		Day
		Day
Hivol Ambient Sampler Calibration Kit		Day
Hydrocarbon Calibration Gases		Day
Hydrocarbon Regulator Set		Day
Meteorological Station		Month
Met Station Calibration Kit		Day
Midget Impinger Sample Line		Day
Midget Impinger Sampling Train		Day
MKS Multi-Gas Analyzer		Da
NCASI Method 8A Train		Da
NCASI Sample Train		Day
NO _X Analyzer		Day
NO _X Cal Gases (set of 2)		Day
NOx/SO ₂ Regulators (set of 2)		Day
O ₂ /CO ₂ Analyzer		Day
O ₂ /CO ₂ Cal Gases (set of 2)	40.00	Da
PM ₁₀ /2.5 In. Stack Separators	100.00	Day
Ohio Lumex Mercury Analyzer	1,500.00	Day



Rev. 12/28/19 Sheet 2 of 8

Description

Rate	Unit
PM ₁₀ HiVol	Month
Portable Oxygen Analyzer	Day
Primary Standard Flow	Day
Single Pen Strip Chart Recorder	Day
SO ₂ Analyzer	Day
SO ₂ Calibration Gas	Day
Testo 350 Portable Analyzer	Day
Total Hydrocarbon Analyzer	Day
TRS Kit	Day
TSP Hi-Vol Sampler	Day
Unheated Sample Line (100 ft.)	Day
Universal Control Console (Vost Meter)	Day
Volumetric Air Flow Measurement Kit	Day
Field Equipment	Duy
1½-inch Submersible Purge Pump	Dav
360 Degree Camera	Day Day
•	Day Use
Alpha Water Bottle (each usage) 3.00 Arc Flash Label Printer 5.00	Use
Area/Velocity Flow Meter	
•	Day
Automatic Sampler with Depth Sensor and Flow Meter	Day
Automatic Sampler	Day
Bladder Pump w/Controller	Day
Conductivity Meter	Day
Current Meter Suspension Kit	Day
Data Transfer System (DTU)	Day
Depth Sensor/Flow Meter Only	Day
Differential Pressure Datalogger	Day
Dissolved Oxygen Meter	Day
Dissolved Oxygen Sensor/Data Logger System	Day
Dissolved Oxygen/Conductivity Meter	Day
Ekman Dredge	Day
Electric Vacuum Pump	Day
Electromagnetic Flowmeter	Day
Environmental Equipment Shelter	Day
Field Rugged Laptop or Pocket PC	Day
Fluorometer Kit, Model 10-AU	Day
GEM 2000 Landfill Gas Analyzer	Day
Gas Centrifugal Pump	Day
Gas Generator	Day
Gator Diesel Air Compressor	Day
Go-Pro Camera	Day
Hand Vacuum Pump	Day
Hand-held Velocity Flow Meter	Day
Heavy-Duty Weed/Brush Trimmer	Day
HOBO Weather Station	Day
Kemmerer Vertical Bottle Sampler	Use
Level Troll Water Level/Temp Transducer	Day
LR-24 Electro-Fisher	Day



Rev. 12/28/19 Sheet 3 of 8

Description

Rate	Unit
Measurement and Control Datalogger13.00	Day
Oil, Water Interphase Probe60.00	Day
Orbital Shaker Table	Day
Peristaltic Pump	Day
Petite Ponar Dredge	Day
pH Meter	Day
Phipps & Bird Jar Tester	Day
Pneumatic Slug Kit	Day
Portable Colorimeter	Day
Portable Doppler or TT Ultrasonic Flow Meter	Day
Portable Field Scale	Day
Portable Greenhouse Gas Analyzer	Day
Portable SVE Blower	Day
Power Cable for Sodar Equipment	Month
Radon Monitor	Day
RST Single-Channel Vibrating Wire Data Logger4.00	Day
Sediment Corer (per sample)	Use
Seisgun	Day
Shear Cell	Day
Sodar Trailer (3-month minimum)	Month
Soil Core Sampler/Bucket Auger	Day
Soil Vapor Extraction System with Trailer	Day
Solar Panel Module w/Charge Controller	Day
Sontek ADV (Acoustic Doppler Velocimeter)	Day
Spectrometer UV/VIS Ocean Optics	Day
Spill Containment Kit	Day
Split Tube Soil Probe/Hand Auger	Day
StreamPro ADCP	Day
Submersible Pump (SS w/controller)	Day
Sub-Slab Vapor Sampling Kit	Use
Temperature Datalogger	Day
Temperature, Level, Conductivity Meter (Solinst)45.00	Day
Tent	Day
Turbidimeter	Day
Turbidity Sensor w/Cable, DTS-1243.00	Day
Underwater Viewing Camera	Day
Unmanned Aircraft System (UAS)160.00	Day
UV Organics Monitor	Day
Vapor Sampling Manifold	Use
Vibra-coring System (for Jon Boat)150.00	Day
Vibra-coring System (for Pontoon)	Day
VW Piezometer/Data Logger Combo	Use
Water Quality Meter (YSI ProDSS)	Day
Water Quality Meter (YSI 556 MPS)	Day
Well Level Indicator	Day
WTW 1970i Conductivity Meter85.00	Day
Zooplankton Net7.00	Day
Zooplankton145.00	Day



Rev. 12/28/19 Sheet 4 of 8

Description

	Rate	Unit
GSHM Hardware and Software		
900 MHz Base Station	250.00	Month
AMTS Protective Enclosure	523.00	Month
AMTS Solar Power Package	500.00	Month
Cellular Modem	100.00	Month
Cellular Modem Antenna	25.00	Month
Chemcad		Hour
Geomos Alarm Package	250.00	Month
GNSS Sensing Base Station		Month
GNSS Sensing Receiver		Month
-Site Software	63.00	Hou
n-Place Inclinometer (IPI) System	21.00	Day
PI System Data Acquisition Auxiliary Station w/Radio		Day
PI System Data Acquisition Base Station w/Cell and Radio		Day
Metsim		Hou
MineSight Software		Hou
Multi Channel 900 MHz Logger		Month
Prism – 360 Degree (c)		Use
Prism – Long Range (c)		Use
Prism – Short Range (c)		Use
Single Channel 900 MHz Logger		Month
Tablet Computer		Day
Vibration System		Day
Vista Data Vision, Presentation Software		Month
Vista Data Vision Site License		Each
Vilcan Software		Hou
VW Readout		Day
Weekly AMTS Active Monitoring		Weeł
Weekly AMTS Inactive Monitoring		Weel
Wireless Vibration Sensor		Month
Wireless Vibration Sensor Communication Hub	1,200.00	Month
Materials and Testing		
Borehole Camera System		Day
Brass Sieve Set		Day
Chlorophyll a (CHL a)		Day
Coarse Sieve Set	10.00	Day
Concrete Air Meter		Day
Concrete Test Hammer	40.50	Day
Cyre Sampler	150.00	Day
Cyre Sampler Push Frame	100.00	Day
DL Plus Ultrasonic Kit (37DL, 36DL, 26XTDL)	62.00	Day
Double Ring Infiltrometer	65.00	Day
Dual-Mass Dynamic Cone Penetrometer	50.00	Day
Dye Penetrant Kit	22.00	Day
Filter Press	160.00	Day
Flat Plate Dilatometer		Day
GeoKon Black Handheld VW Reader	20.00	Day
Geomil VST Electrical Vane Tester	50.00	Tes



Rev. 12/28/19 Sheet 5 of 8

Description

	Rate	Unit
Hand Vane Shear		Day
Heavy-Duty Balance		Day
Horizontal Sample Ejector		Day
Kessler Field Moisture Oven	45.00	Day
Liquid Limit Set	7.50	Day
Load Plate Apparatus	230.00	Day
Magnetic Crawler		Day
Magnetic Particle Kit		Day
Manual Extensometer (Slideminder)		Day
Metal Thickness Gauge	50.00	Day
Minimate Plus Blast Monitor		Day
MPD Infiltrometer – Triple Kit	61.00	Test
Paint Thickness Gauge	15.00	Day
Phytoplankton	145.00	Day
Platform Beam Scale	14.75	Day
Point Load Testing System		Day
Portable CPT		Day
Power Auger		Day
Proctor Set		Day
Proving Ring Penetrometer		Day
Resistivity Meter (Ultra Mini-Res)		Day
SAA Field Power Unit		Day
Sample Splitter		Day
Sand Cone Set		Day
SINCO Inclinometer Probe		Day
Silverwing Crawler		Day
Soluble Reactive Phosphorus		Day
Steel Inspection Kit #1		Day
Steel Inspection Kit #2		Day
Thermal Imaging Camera, Flir E60		Day
Torvane Shear Device		Day
Total Dissolved Phosphorus		Day
Total Nitrogen (TN)		Day
Total Phosphorus (TP)		Day
Vane Inspection Kit		•
Varie inspection kit		Day
		Day
Vibrating Wire Logger SINCO VW2104		Day
Water Treatment Lab		Day
Weld Inspection Equipment	12.00	Day
Safety	40.00	_
3M PAPR (powered Air Purifying Respirator)		Day
Emergency Escape Breathing Device		Day
Aerosol/Dust Monitor (PDR-1000)		Day
Automatic External Defibrillator (AED)		Day
Calibration Gas Kit		Day
CO Monitor (ISC T82)		Day
Confined Space Rescue Retrieval Equipment		Day
Confined Space Ventilator	54.75	Day



Rev. 12/28/19 Sheet 6 of 8

Description

Detector Tube Pump 15.00 Day Diresel Particulate Monitor Kit FLIR 200.00 Day Py Cell Air Flow Calibrator 50.00 Day Flame Ionization Detector TVA1000 133.00 Day Flame Ionization Detector TVA1000 133.00 Day Flotation Worksuit 19.75 Day Flate Sepirator 8.00 Day Half-Face Respirator 6.00 Day Half-Face Respirator 6.00 Day InReach Satellite Communication Device 10.75 Day InReach Satellite Communication Device 10.75 Day Personal Air Sampling Pump (SKC) 38.00 Day Photoionization Detector (10.6eV Lamp) 110.00 Day Photoionization Detector (11.8eV Lamp) 30.00 Day Satellite Phone 13.35 Day Sound Level Meter 48.75 Day Spot Messenger Device 5.86 Day Surgelied Air Breathing System with SCBA 75.00 Day Canter 150.00 Day <td< th=""><th>Rate</th><th>Unit</th></td<>	Rate	Unit
Diesel Particulate Monitor Kit FLIR 200.00 Day Dry Cell Air Flow Calibrator 50.00 Day Flame Ionization Detector TVA1000 133.00 Day Floation Dotector TVA1000 133.00 Day Floation Detector TVA1000 133.00 Day Floation Detector TVA1000 27.00 Day Floation Worksuit 19.75 Day Hellur Detector 55.00 Day Hellur Detector 55.00 Day MK4 - Ox, LEL, H-S, and COx Gas Meter 45.00 Day Personal Air Sampling Pump (SRC) 38.00 Day Photoinization Detector (10.6eV Lamp) 110.00 Day Photoinization Detector (10.6eV Lamp) 13.35 Day Stellite Phone 13.35 Day Stellite Phone 13.35 Day Stellite Phone 58.55 Day Stellite Phone 58.55 Day Stellite Phone 58.55 Day Stellite Phone 58.55 Day Stellite Phone 58		
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		Hour
Side Scanning Depth Finder		
	Side Scanning Depth Finder	Day



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Description

	Rate	Unit
Spectra Laser Level	25.00	Day
Survey Set (Level, Tripod and Rod)	20.75	Day
Total Station Survey Set – Complete	116.50	Day
Trolling Motor and Battery	48.00	Day
Utility Locator	41.00	Day
Z-Boat Bathymetry Survey System	150.00	Hour
Vehicles and Trailers		
4WD All-Terrain Vehicle (Ranger)		Day
Air Sampling Trailer	110.00	Day
Heavy Trailer Towing Mileage (in addition to vehicle mileage at IRS rate)	0.25	Mile
Utility Trailer	35.00	Day
Vehicle – 2WD Field	72.50	Day
Vehicle – 4WD/AWD Field	90.00	Day
Vehicle – Cube Truck		Day
Vehicle – Personal (b)		Day
Vehicle Mileage (company and personal)	IRS Rate	-
Yakima Canoe Trailer		Day
Communications and Imaging		
Digital Camera		Day
Video Camera		Day
Expendable Field Supplies		200
%-Inch Bladder Pump Tubing	1 50	Foot
1/2-Inch ID PVC Tubing		Foot
1/2-Inch ID Silicone Pump Tubing		Foot
% mon in Concerner and racing		Foot
1-Liter Hazmat Cooler Packaging		Each
2-Liter Hazmat Cooler Packaging		Each
250-ml Disposable Filtration Apparatus		Each
3/8-Inch I.D. PVC Tubing		Foot
3/8-Inch I.D. Silicone Pump Tubing		Foot
3/8-Inch Teflon Tubing for Vapor Manifold		Foot
3M Airstream P100 PAPR Filter		Each
3M Versaflo P100 PAPR Filter		Each
4-mil Quart Recloseable Bag (pack of 50)		Pack
5-Gallon Hazmat Packaging		Each
500-ml Disposable Filtration Apparatus		Each
Compressed Nitrogen (84 cf "Q Tank")		Each
Core Tubing – 3" Aluminum		Foot
Detector Tubes		Each
Distilled Water (1 gal.)		Each
Dot Gloves		Pair
Encore Sampler - 25 Gram		Each
Fabric Soil Sample Bag		Each
Fence Post & Hardware for Stream Gages		Each
Field Book/Construction Diary (large)		Each
		Each
Field Book/Construction Diary (small)	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Field Book/Construction Diary (small) Five Gallon Pail with Lid		Each



Rental Equipment Rate Schedule—2020

(Alphabetized) (see general and end notes) Rev. 12/28/19 Sheet 8 of 8

Description

(U.S. dollars)

Rate	Unit
Ice	_
In-Line Groundwater Filter	Bag Each
Knit Glove, Nitrile Coated	Pair
Knit Glove, Nitrile Coated	Pair
Latex Boot Covers	Pair
Latex Boot Covers	Bundle
Leather Gloves	Pair
	Each
Lock	Pair
Paper Towels	Roll
Pin Flagging (bundle of 100)	Bundle
Poly-Coated Tyvek Coverall	Each
Polyethylene Tubing for Bladder Pump, ¼"	Foot
Powder Pillow Pack for Colorimeter	Test
PVC-Coated Heavy Winter Gloves	Pair
RAE-Sep Benzene Separation Tube	Each
Replacement Bladder Kit for QED Pump	Each
Respirator Cartridges – OVAG	Pair
Respirator Cartridges – Particulate	Pair
Rock Chip Tray	Each
Roll Flagging (150')	Each
Saranex Tyvek Coverall	Each
Snap Top Sediment Container (8 oz.)	Each
Spray Paint4.80	Each
Staff Gauge	Each
Stakes (bundle of 50)17.20	Bundle
Surgical Gloves – Thin Nitrile0.20	Pair
Tyvek Boot Covers	Pair
Tyvek/Kleenguard Coverall	Each
Vapor Pin – Permanent Install Kit91.90	Each
Versaflo OVAG/P100 PAPR Filter156.80	Each
Weighted Disposable Bailer	Each
Whirl-Pak Headspace Bags (per 50 bags)14.30	Pack
Winter Glove Liner, Blue Knit2.50	Pair
Zooplankton Bottle	Each

General Notes: Applicable to all Equipment Listed on this Schedule

Minimum rental period is 0.5 days unless noted. 1.)

Rental charges begin on the first day the equipment is used on a project. 2.)

3.) Rental charges end on the last day the equipment is used on a project.

A 25 percent weekly rate discount will apply to equipment rented on a daily basis for 5 or more days A 40 percent monthly discount will apply to equipment rented on a daily basis for 20 or more days. 4.)

5.)

6.) Equivalent equipment/models may be substituted for the items listed.

End Notes: Applicable to Only the Equipment Noted

Employee personal vehicles subjected to field, off-site, transport or other severe duty. b.)

c.) Used prisms.

a.) Analyzer Support Kit includes the following: Airflow Kit, Heated Sample Line (50'), Heated Sample Line (100'), Gas Conditioner, Heated Filter Box, Single Pen Recorder, Dual Pen Strip Chart, Data Logger, C3/C4 Cal Gases (set), NOx/SO2 Cal Gases (set), CO Cal Gases (set), CO₂/O₂ Cal Gas (set of 2), SO₂ Cal Gas (set of 2), C3 Regulator Set, NO_x/SO₂ Regulators (set of 2), and CO/CO₂/O₂ Regulators (set of 2)



January 15, 2020

Joseph Collins President, Board of Managers Capitol Region Watershed District 595 Aldine Street Saint Paul, MN 55104

RE: Response to Capitol Region Watershed District Draft Implementation Plan Item

The Lower Mississippi River Watershed Management Organization (LMRWMO) Board of Managers was recently notified that the Capitol Region Watershed District (CRWD) has drafted an implementation plan, version 4, dated 12-2-19, which includes the following item:

Item 370B – St. Paul West Side water management exploration

"(The CRWD will) Work with partners to evaluate current water management in Saint Paul's West Side and explore expanding District boundaries to include the West Side. The West Side is located in the Lower Mississippi (River) Watershed Management Organization and it is the only section of Saint Paul not within a watershed district."

The LMRWMO Board discussed this topic at their January 8, 2020 meeting. Given the impact that this topic has on the LMRWMO, the LMRWMO Board moved to inform the CRWD Board of Managers that they are in opposition to the above implementation item. The LMRWMO Board is in opposition to the CRWD exploring the annexation of the West Side of Saint Paul and modifying the LMRWMO/CRWD boundary for the following reasons:

- The LMRWMO Board is opposed to a governance or boundary change when the current LMRWMO/ CRWD boundary is aligned with hydrologic boundaries, common sense intercommunity flow boundaries, and resource-based concerns.
- Modifying watershed boundaries for the purpose of including an entire City under a Watershed District does not constitute a resource-based concern and the LMRWMO Board does not see any issues that would necessitate such a change.
- The LMRWMO Board and Joint Powers Agreement establishing the LMRWMO, which has been in effect since 1985, serves as a valuable conduit for collaboration among the LMRWMO member Cities with unique intercommunity drainage and stormwater issues, including the City of Saint Paul.

- The LMRWMO Board believes it is not within the purview of adjacent Metro Watershed Management Organizations to evaluate water resource management outside their own boundaries. MN State Statute 103B dictates that responsibility and authority to be with the Minnesota Board of Water and Soil Resources.
- The LMRMWO remains open to shared information and collaboration with CRWD if opportunities or resource concerns arise.

Sincerely,

Sharon Lencowski Chair, Board of Managers Lower Mississippi River Watershed Management Organization

Cc. Melissa King - MN Board of Water & Soil Resources, Board Conservationist Mark Doneux - CRWD Administrator Anna Eleria - CRWD Planning, Projects, & Grants Division Manager