LMRWMO
LOWER MISSISSIPPI RIVER
WATERSHED MANAGEMENT ORGANIZATION

Board of Managers Meeting Agenda

Wednesday - November 12th, 2025 - 3:00 p.m.

Mendota Heights City Hall
1101 Victoria Curve, Mendota Heights, MN 55118

1.	Call Meeting to Order	
	1.1 Identification of Voting Board Members	
	1.2 Approval of Agenda* (Additions/Corrections/Deletions)	Action
	1.3 Opportunity for Public Comment (Please limit to 2 minutes per person)	
2.	Approve September 10th, 2025 Meeting Minutes - Chair *	Action
3.	Approve November 12th, 2025 Financial Summary & Invoice Payment - Treasurer *	Action
4.	2026 Budget and Member Dues - SWCD*	Action
5.	2026 LMRWMO & SWCD Work Plan - SWCD*	Action
6.	MN Watersheds Membership - SWCD*	Discussion
7.	Other Updates & Information Items	
	7.1 2025 Lake Augusta Water Levels - SWCD*	Information
	7.2 2025 LCW Marketing Campaign Results - SWCD**	Information
8.	Member City Updates	
9.	Adjourn - Next Meeting: December 10th, 2025 – Mendota Heights City Hall	

* Materials included in full packet
** Materials available separately on website
https://LMRWMO.org/about-us/meeting-information/

JOE BARTEN - LMRWMO ADMINISTRATOR
C/O DAKOTA COUNTY SOIL & WATER CONSERVATION DISTRICT
www.LMRWMO.org

4100 220TH ST. WEST SUITE 102
FARMINGTON, MN 55024

LMRWMO
LOWER MISSISSIPPI RIVER
WATERSHED MANAGEMENT ORGANIZATION

Board of Managers Meeting Minutes

Wednesday - September 10th, 2025 - 3:00 p.m.
First Calvary Baptist Church

Managers and Alternates in Attendance:

Sharon Lencowski (Chair), Inver Grove Heights
Mary Kleinberg, Lilydale
Leslie Pilgrim, Mendota Heights
Analiese Miller, West St. Paul
Brian Jastram, Saint Paul

Advisors and Others in Attendance:

Krista Spreiter, Mendota Heights
Kelsey Gelhar, South St. Paul
Brady Zeug, Saint Paul
Chris English, Inver Grove Heights
Joe Barten, Dakota County SWCD
Jess Hall, West St. Paul
Pat Murphy, Saint Paul
Matilda Miller, West St. Paul
Greg Williams, Barr Engineering

1. Call Meeting to Order

1.1 Public Comment / Introductions
Audience members may address the Board regarding items not on the agenda.

1.2 Approval of Agenda* (Additions/Corrections/Deletions)

Motion by Pilgrim to approve the meeting agenda, second by Kleinberg; motion passed.

2. Approve July 9th, 2025 Meeting Minutes

Motion by Miller to approve the previous meeting minutes, second by Kleinberg; motion passed.

3. Approve August 13th, 2025 Financial Summary & Invoices

Spreiter provided a summary of the finances.

Motion by Miller to approve the financial summary, second by Jastram; motion passed.

4. Review Proposals for Watershed Modeling and Select Consultant

Barten noted that the LMRWMO received three proposals from the three firms contacted and asked to submit a proposal. The Board agreed to the formation of a review committee to provide a more detailed review and ranking of the proposals. The committee members were given the proposals along with a ranking form to guide their review and they met just prior to the meeting. Jastram summarized the discussion among the committee and noted that the committee members all ranked the Barr proposal highest and recommended that the full Board award the contract to Barr Engineering.

Motion by Jastram to select Barr Engineering to perform the work for watershed modeling as outlined in their proposal and also the request for proposals prepared by the LMRWMO; and to authorize the LMRWMO Chair to execute an agreement on behalf of the Board with Barr Engineering to perform the work, second by Miller; motion passed.

5. Other Updates

Water Monitoring Factsheets: Barten presented the 2024 water monitoring reports and noted they are updated annually and posted on the LMRWMO website. The Board requested that representatives present on the water quality of LMRWMO lakes and expand on the information found in the reports. They also requested a presentation on the Dakota County Wetland Health Evaluation Program (WHEP) at a future meeting.

6. Member City Updates

Advisors and Members provided updates on relevant projects in their Cities.

Pilgrim requested the Administrator coordinate meetings with Member Cities to discuss implementation of the Direct Drainage Study projects.

7. Adjournment & Next Meeting

Meeting adjourned at 3:45 pm. The next Board meeting is scheduled for October 8th, 2025 at a location to be determined.

LMR WMO
LOWER MISSISSIPPI RIVER
WATERSHED MANAGEMENT ORGANIZATION

FINANCIAL SUMMARY
September 11, 2025 to November 12, 2025

Beginning Balance - Gateway Bank Checking Account: **$100,532.52**

Deposits

9/30/2025	State of MN -	Third & final reimbursement for Seidls Lake Shoreline Habitat Restoration Grant from MN DNR SWIFT Contract	+	$74,843.85

Payments

5038	10/8/2025	Barr Engineering - Void check from 10-8-2025 (for $973.00)	-	$0.00
5039	11/12/2025	Barr Engineering	-	$1,737.00
5040	11/12/2025	Garlaugh Environmental Magnet School	-	$250.00
5041	11/12/2025	Vermillion River Watershed Joint Powers Organization	-	$7,500.00
5042	11/12/2025	Dakota County Soil & Water Conservation District	-	$24,463.02

Checking Ending Balance **$141,426.35**

Beginning Balance - Gateway Bank Savings Account: $267,115.98

Deposit

9/30/2025	September	Interest	+	$559.84
10/31/2025	October	Interest	+	$579.72

Savings Ending Balance **$268,255.54**

Available Total Balance at Gateway Bank **$409,681.89**

LMRWMO 2025 Budget & Financial Summary

Revenue	Budget	2024 Carryover: Dec 12, 2024 - Jan 8 2025	2025 Monthly Revenue: Jan 9 - Feb 12 2025	Feb 13 - Mar 12 2025	Mar 13 - May 8 2025	May 9 - July 9 2025	July 10 - Aug 13 2025	Aug 14 - Sept 10 2025	Sept 11 - Nov 12 2025	2025 Total	Variance	Percent Received
Dues from Members	**$153,725.00**					$87,861.47	$65,864.29			$153,725.76	**($0.76)**	**100%**
Interest & LMCIT Rebate	**$3,000.00**	$326.70	$490.14	$236.75	$492.21	$494.30	$252.01	$504.06	$1,139.56	$3,935.73	**($935.73)**	**131%**
Grant Revenue	**$440,000.00**				$43,893.50	$283,112.21			$74,843.85	$401,849.56	**$38,150.44**	**91%**
Subtotal Operating Revenue	**$156,725.00**	**$326.70**	**$490.14**	**$236.75**	**$44,385.71**	**$371,467.98**	**$66,116.30**	**$504.06**	**$75,983.41**	**$559,511.05**		

Expenses	Budget	2024 Carryover: Dec 12, 2024 - Jan 8 2025	2025 Monthly Revenue: Jan 9 - Feb 12 2025	Feb 13 - Mar 12 2025	Mar 13 - May 8 2025	May 9 - July 9 2025	July 10 - Aug 13 2025	Aug 14 - Sept 10 2025	Sept 11 - Nov 12 2025	2025 Total	Remaining Budget	Percent Expended
Engineering/Technical Assistance												
Meetings	**$7,000.00**	$621.80	$1,189.80		$2,400.50	$555.00		$555.00	$647.50	$5,347.80	**$1,652.20**	**76%**
Technical Assistance[2]	**$6,500.00**	$2,153.50	$227.50		$3,800.00	$2,435.00		$1,183.50	$1,089.50	$8,735.50	**($2,235.50)**	**134%**
Plan Implementation / Project Mgmt.	**$5,000.00**		$997.50				$900.00		$3,250.00	$5,147.50	**($147.50)**	**103%**
Grant Development / Review	**$3,000.00**									$0.00	**$3,000.00**	**0%**
Biennial Progress Review	**$2,000.00**									$0.00	**$2,000.00**	**0%**
Watershed Plan Amendment	**$1,000.00**									$0.00	**$1,000.00**	
Project Study/Implementation												
Miss. River Direct Drainage - FY-21 WBIF Match	**$9,304.00**	$552.00	$5,394.75							$5,394.75	**$3,909.25**	**58%**
Interstate Valley Creek Stabilization (FY-24 SWCD CWF Match)	**$10,000.00**				$4,266.50		$4,345.00		$1,425.00	$10,036.50	**($36.50)**	**100%**
Priority Watershed Modeling - $100,000 (FY-23 WBIF Match)	**$12,000.00**									$0.00	**$12,000.00**	**0%**
Seidls Lake Improvements - $356,000 (FY-22 CPL % Match)	**$2,500.00**									$0.00	**$2,500.00**	**0%**
Landscaping for Clean Water Projects	**$14,000.00**		$850.00						$3,400.00	$4,250.00	**$9,750.00**	**30%**
Monitoring												
Lake and Stream Water Monitoring (CAMP) and Reports	**$14,000.00**	$2,660.00	$2,421.89		$2,016.50		$3,901.14		$7,012.02	$15,351.55	**($1,351.55)**	**110%**
Education												
WMO Biannual E-Newsletter	**$3,200.00**									$0.00	**$3,200.00**	**0%**
Board Tour of Projects	**$1,000.00**									$0.00	**$1,000.00**	**0%**
Water Resources Videos Partnership Campaign	**$7,500.00**								$7,500.00	$7,500.00	**$0.00**	**100%**
Landscaping for Clean Water Classes	**$9,500.00**						$10,000.00			$10,000.00	**($500.00)**	**105%**
MN Water Stewards Support	**$3,000.00**									$0.00	**$3,000.00**	**0%**
Storm Drain Stenciling Program	**$5,000.00**				$50.00					$50.00	**$4,950.00**	**1%**
Engage Residents at Public Events / WMO Tabling	**$500.00**				$300.00					$300.00	**$200.00**	**60%**
General Education Requests & Materials	**$1,500.00**		$665.00		$150.00				$300.00	$1,115.00	**$385.00**	**74%**
Metro Watershed Partners Membership & Welcome Kits	**$1,000.00**	$1,000.00	$891.00							$891.00	**$109.00**	**89%**
Website Maintenance and Updates	**$3,000.00**		$547.50		$1,550.00		$350.00		$800.00	$3,247.50	**($247.50)**	**108%**
Board Education	**$500.00**									$0.00	**$500.00**	**0%**
										$0.00	**$0.00**	
Administration												
General Administration	**$36,000.00**		$6,842.50		$16,400.00		$6,300.00		$5,800.00	$35,342.50	**$657.50**	**98%**
Hold Annual TAC Meeting	**$1,000.00**									$0.00	**$1,000.00**	**0%**
Insurance	**$2,500.00**							$2,736.00		$2,736.00	**($236.00)**	**109%**
Attorney and Audit	**$5,800.00**					$769.12	$4,400.00			$5,169.12	**$630.88**	**89%**
Subtotal Operating Expenses	**$167,304.00**	$6,987.30	$20,027.44	$0.00	$30,933.50	$3,759.12	$30,196.14	$4,474.50	$31,224.02	$120,614.72	**$46,689.28**	**72%**
Grant Expenses	**$400,000.00**	$0.00	$9,774.00	$0.00	$987.00	$0.00	$174,993.21	$0.00	$2,726.00	$188,480.21	**$211,519.79**	**47%**
Overall Fund Balance		**$159,592.47**	**$130,281.17**	**$130,517.92**	**$142,983.13**	**$510,691.99**	**$371,618.94**	**$367,648.50**	**$409,681.89**			
Total Grant Balance		**$10,911.00**	**$1,137.00**	**$1,137.00**	**$44,133.50**	**$327,245.71**	**$152,252.50**	**$152,252.50**	**$224,370.35**			
Operating Fund Balance		**$148,681.47**	**$129,144.17**	**$129,380.92**	**$98,849.63**	**$183,446.28**	**$219,366.44**	**$215,396.00**	**$185,311.54**			
Unencumbered Operating Fund Balance[1]		**$123,681.47**	**$99,144.17**	**$99,380.92**	**$68,849.63**	**$163,446.28**	**$199,366.44**	**$195,396.00**	**$165,311.54**			

2025 Budget Notes:

1. $30,000 set aside for 2033 Watershed Plan Update, $10,000 additional annually encumbered.
2. Includes additional time to develop modeling standards, goal tracking, and 3M Grant App.

General: Budget is an estimate and will vary depending on changing priorities and grant project progress.

Balances Explained:

Overall Fund Balance
Total Grant Balance
Operating Fund Balance
Unencumbered Operating Fund Balance

LMRWMO 2025 Grant Budget & Financial Summary

	Budget	Aggregate Prior to Jan 12, 2022	Jan 13, 2022 - Jan 11, 2023	Jan 12 2023 - Jan 10 2024	Jan 11, 2024 - Jan 8 2025	Jan 9 - Feb 12 2025	Feb 13 - Mar 12 2025	Mar 13 - May 8 2025	May 9 - July 9 2025	July 10 - Aug 13 2025	Aug 14 - Sept 10 2025	Sept 11 - Nov 12 2025	Total	Variance	Percent Received/ Expended
BWSR - FY 2023 Watershed Based Implementation Funding (Priority Watershed Project ID & Model - Thompson, Rogers, Seidls)															
Revenue															
BWSR FY-2023 WBIF Payment	$118,385.00			$59,193.00									$59,193.00	$59,192.00	50%
WBIF Matching Funds (LMRWMO)	$12,000.00												$0.00	$12,000.00	0%
Total Revenue	$130,385.00	$0.00	$0.00	$59,193.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,193.00	$71,192.00	45%
Expenses															
Grant Administration	$8,000.00				$769.50			$517.00					$1,286.50	$6,713.50	16%
Project Development	$10,000.00				$1,491.00					$987.00		$2,726.00	$5,204.00	$4,796.00	52%
Priority Watershed Project ID & Model	$100,385.00												$0.00	$100,385.00	0%
Match)	$12,000.00												$0.00	$12,000.00	0%
Total Expenses	$130,385.00	$0.00	$0.00	$0.00	$2,260.50	$0.00	$0.00	$517.00	$0.00	$987.00	$0.00	$2,726.00	$6,490.50	$123,894.50	5%
FY-23 WBIF Balance		$0.00	$0.00	$59,193.00	$56,932.50	$56,932.50	$56,932.50	$56,415.50	$56,415.50	$55,428.50	$55,428.50	$52,702.50	$52,702.50		
BWSR - FY 2025 Watershed Based Implementation Funding (Ivy Falls Creek Study)															
Revenue															
BWSR FY-2025 WBIF Payment	$102,410.00								$51,205.00				$51,205.00	$51,205.00	50%
WBIF Matching Funds (LMRWMO)	$10,241.00												$0.00	$10,241.00	0%
Total Revenue	$112,651.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,205.00	$0.00	$0.00	$0.00	$51,205.00	$61,446.00	45%
Expenses															
Grant Administration	$6,410.00												$0.00	$6,410.00	0%
Project Development	$28,000.00												$0.00	$28,000.00	0%
Ivy Falls Stream and Watershed Study	$68,000.00												$0.00	$68,000.00	0%
Match)	$10,241.00												$0.00	$10,241.00	0%
Total Expenses	$112,651.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$112,651.00	0%
FY-25 WBIF Balance		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,205.00	$51,205.00	$51,205.00	$51,205.00	$51,205.00		
MN DNR - Conservation Partners Legacy Grant (Seidls Lake Shoreline Restoration)															
Revenue															
Grant Reimbursement Payments	$382,000.00				$70,192.78				$182,907.21			$74,843.85	$327,943.84	$54,056.16	86%
City Matching funds	$75,000.00												$0.00	$75,000.00	0%
Total Revenue	$457,000.00	$0.00	$0.00	$0.00	$70,192.78	$0.00	$0.00	$0.00	$182,907.21	$0.00	$0.00	$74,843.85	$327,943.84	$129,056.16	72%
Expenses															
Grant Administration/Project Mgmt	$26,000.00			$15,118.00	$6,171.50	$1,740.50		$470.00		$3,001.00			$26,501.00	($501.00)	102%
Construction	$356,000.00				$27,486.03					$148,549.71			$176,035.74	$179,964.26	49%
Engineering - Construction Docs	$37,500.00				$31,578.75								$31,578.75	$5,921.25	84%
Engineering - Const. Mgmt, Permits, Bids	$37,500.00									$22,455.50			$22,455.50	$15,044.50	60%
Total Expenses	$457,000.00	$0.00	$0.00	$15,118.00	$65,236.28	$1,740.50	$0.00	$470.00	$0.00	$174,006.21	$0.00	$0.00	$256,570.99	$200,429.01	56%
Seidls Lake Shoreline Balance		$0.00	$0.00	-$15,118.00	-$10,161.50	-$11,902.00	-$11,902.00	-$12,372.00	$170,535.21	-$3,471.00	-$3,471.00	$71,372.85	$71,372.85		
BWSR - FY-25 Accelerated Implementation Grant (Modeling)															
Revenue															
Grant Reimbursement Payments	$98,000.00								$49,000.00					$98,000.00	0%
Matching funds (LMRWMO)	$9,800.00													$9,800.00	0%
Total Revenue	$107,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,000.00	$0.00	$0.00	$0.00	$0.00	$107,800.00	0%
Expenses															
Grant Administration	$7,000.00													$7,000.00	0%
Project Development	$11,000.00													$11,000.00	0%
Consultant - Develop Models	$80,000.00													$80,000.00	0%
Consultant - Develop Models (WMO Match)	$9,800.00													$9,800.00	0%
Total Expenses	$107,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,800.00	0%
FY-25 AIG Balance		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,000.00	$49,000.00	$49,000.00	$49,000.00	$0.00		

	Budget	Aggregate Prior to Jan 12, 2022	Jan 13, 2022 - Jan 11, 2023	Jan 12 2023 - Jan 10 2024	Jan 9, 2025 - Feb 12 2025	Jan 9 - Feb 12 2025	Feb 13 - Mar 12 2025	Mar 13 - May 8 2025	May 9 - July 9 2025	July 10 - Aug 13 2025	Aug 14 - Sept 10 2025	Sept 11 - Nov 12 2025	Total	Variance	Percent Received/ Expended
TOTAL GRANT FUNDS RECEIVED	$587,385.00	$46,521.00	$0.00	$59,193.00	$70,192.78	$0.00	$0.00	$43,983.50	$283,112.21	$0.00	$0.00	$74,843.85	$438,341.84	$200,248.16	75%
PASS THROUGH MATCH RECEIVED	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$87,000.00	0%
LMRWMO MATCH PROVIDED	$12,000.00	$0.00	$0.00	$0.00	$3,647.25	$5,394.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,248.16	0%
GRANT EXPENSES (MINUS WMO MATCH)	$487,000.00	$0.00	$0.00	$18,007.50	$146,988.28	$9,774.00	$0.00	$987.00	$0.00	$174,993.21	$0.00	$2,726.00	$263,061.49	$326,348.51	54%
PASS THROUGH MATCH EXPENSES	$75,000.00	$0.00	$0.00	$0.00	$31,578.75	$0.00	$0.00	$0.00	$0.00	$22,455.50	$0.00	$0.00	$54,034.25	$20,965.75	72%
NET GRANT FUNDS BALANCE (MINUS WMO MATCH)		$46,521.00	$46,521.00	$87,706.50	$10,911.00	$1,137.00	$1,137.00	$44,133.50	$327,245.71	$152,252.50	$152,252.50	$224,370.35			

LMRWMO 2026 Budget and Future Projections (WMO Funded Operations Only, Grants Excluded) to Meet Watershed Plan Implementation

REVENUES			2025 Budget	2025 Estimated Actual	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Increase from Previous Year			15%		15%	15%	10%	5%	3%
			115%		115%	115%	110%	105%	103%
Dues from Members			$153,725	$153,725	$176,784	$203,301	$223,632	$234,813	$241,858
Interest & LMCIT Rebate			$3,000	$3,000	$3,000	$3,000	$3,500	$3,500	$3,500
TOTAL			**$156,725**	**$156,725**	**$179,784**	**$206,301**	**$227,132**	**$238,313**	**$245,358**

EXPENSES AND LIABILITIES			2025 Budget	2025 Estimated Actual	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Engineering/Technical Assistance									
Meetings			$7,000	$7,000	$7,000	$7,500	$7,500	$7,500	$7,500
Plan Implementation / Project Management (Seidls Carp, Contaminant Monitoring)			$5,000	$5,000	$7,500	$5,000	$5,000	$5,000	$5,000
Review Local Water Management Plans					$3,000	$3,000	$3,000	$3,000	$3,000
Technical Assistance			$6,500	$6,500	$6,500	$7,000	$7,000	$7,000	$7,000
Watershed Plan Amendment / Updates			$1,000	$1,000		$1,000		$1,000	
Subtotal			**$19,500**	**$19,500**	**$24,000**	**$23,500**	**$22,500**	**$23,500**	**$22,500**
Project/Study Implementation	**Total Cost (Est.)**	**Funding Source**							
Dodd Road Study	$25,000	FY-29 WBIF							$5,000
Implement Targeted Medium to Large Scale Stormwater BMPs	Varies	WMO Dues / WBIF					$5,000	$30,000	$30,000
Implement Stormwater BMPs with City Street Reconstructions	Unknown	WBIF or CWF					$2,000	$2,000	$2,000
Interstate Valley Creek Stabilization Phase 1	$700,000	FY-24 CWF Match	~~$10,000~~	~~$10,037~~					
Interstate Valley Creek Stabilization Phase 2	$600,000	FY-27 WBIF or CWF					$10,000		
Ivy Falls Creek Erosion Study	$80,000	FY-25 WBIF				$10,241			
Ivy Falls Creek Stabilization Projects	$200,000	FY-29 WBIF or CWF						$10,000	
Ivy Falls Creek Waste Dump Assessment	$25,000	WBIF							
Kaposia Creek Daylighting Study	$40,000	FY-31 WBIF							$10,000
Lake Augusta Water Quality Improvement Projects (Match)	Unknown	Various Grants					$10,000		$10,000
Landscaping for Clean Water Projects (TA & Grants)	Varies	WMO Dues	$14,000	$12,000	$10,000	$15,000	$15,000	$15,000	$16,000
Mississippi River Direct Drainage Projects	$200,000	FY-27 WBIF or CWF					$10,000		
Priority Watershed Modeling - $100,000 (FY-23 WBIF Match)	$108,000	F-23 WBIF			$12,000				
Regional Volume Reduction Projects (St. Paul)	$150,000	FY-31 WBIF							
Rogers Lake Subwatershed Assessment	$30,000	FY-25 WBIF				$10,000			
Rogers Lake Watershed BMP Implementation	$100,000	FY-31 WBIF or CWF							
Seidls Lake Improvements	$356,000	FY-22 CPL							
Seidls Lake Carp Study	$20,000	AIS Grant			$5,000				
Thompson Lake (Butler Ave) Stormwater Projects	$150,000	FY-25 WBIF or CWF	~~$10,000~~	~~$10,000~~					
Thompson Lake Subwatershed Assessment	$30,000	FY-25 WBIF				$10,000			
Thompson Lake Watershed Stormwater Projects	$100,000	FY-27 WBIF or CWF						$10,000	
Watershed Wide Hydrologic / Hydraulic Model (FY-25 AIG)	$150,000	AIG Grant or other WBIF			$9,800				
Subtotal			**$34,000**	**$32,037**	**$36,800**	**$45,241**	**$52,000**	**$67,000**	**$73,000**
Water Monitoring									
Assess and Update Overall Monitoring Plan / Program						$3,000			
Lake and Stream Water Monitoring (CAMP), Reports, Augusta Gauge			$14,000	$15,500	$16,500	$15,000	$15,000	$16,000	$16,000
Mississippi River Outfall Monitoring Study						$10,000			
Monitor Water Quaity at Outfalls to Mississippi River							$10,000	$8,000	$8,000
Monitor Water Quality of Interstate Valley Creek							$8,000	$7,000	$7,000
Monitor Water Quality of Ivy Falls Creek									$8,000
Kaposia Creek Monitoring									
Stream and Creek Monitoring Study						$10,000			
Subtotal			**$14,000**	**$15,500**	**$16,500**	**$38,000**	**$33,000**	**$31,000**	**$39,000**

EXPENSES AND LIABILITIES cont.		2025 Budget	2025 Estimated Actual	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Education								
Board Education		$500	$0	$500	$500	$500	$500	$500
Board Tour of LMRWMO Projects and Resources (Project and Boat)		$1,000	$1,200		$4,000		$1,000	
Water Resources Videos Partnership Campaign		~~$7,500~~	~~$7,500~~					
Chloride Reduction Education / Training / Outreach				$1,500		$3,500		$3,500
Engage Residents at Public Events / WMO Tabling Materials		$500	$0	$250	$500	$250	$250	$250
General Education Requests and Materials		$1,500	$600	$3,400	$1,500	$1,500	$1,500	$1,500
K-12 Education in Coordination with Partners						$5,000	$3,500	$3,500
Landscaping for Clean Water Classes (Workshops for Stewardship & SW Mgmt.)		$9,500	$10,000	$10,000	$9,500	$10,000	$10,000	$10,500
Metro Watershed Partners Membership (Member City Ed. Info Distribution)		$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000
MN Water Stewards (support volunteer efforts, work with existing)		$3,000	$400	$0	$0	$0	$0	$0
Multi-Lingual Education / Training / Outreach								
Storm Drain Stenciling Program		$5,000	$250	$3,000	$3,000	$3,000	$2,500	$2,500
Website Maintenance and Updates		$3,000	$3,400	$4,000	$5,500	$3,100	$3,100	$3,100
WMO Biannual E-Newsletter		$3,200	$3,000	$2,700	$3,400	$3,400	$3,400	$3,600
Subtotal		**$35,700**	**$27,350**	**$26,350**	**$28,900**	**$31,250**	**$26,750**	**$29,950**
Administration								
Attorney and Audit		$5,800	$5,800	$5,800	$6,000	$6,000	$6,000	$6,000
Biennial Progress Review		$2,000	$2,000		$2,000		$2,000	
General Administration (includes potential PRAP in 2026)		$36,000	$36,000	$38,000	$45,000	$50,000	$50,000	$55,000
Grant Development / Review		$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000
Hold Annual TAC Meeting		$1,000	$0	$1,000	$1,000	$1,000	$1,000	$1,000
Insurance		$2,500	$2,700	$2,700	$2,600	$2,600	$2,600	$2,600
Subtotal		**$50,300**	**$49,500**	**$50,500**	**$59,600**	**$62,600**	**$64,600**	**$67,600**
Encumbered for 4th Gen Watershed Plan (2030-2032)		$30,000	$30,000	$40,000	$50,000	$60,000	$70,000	$80,000
TOTAL		**$153,500**	**$143,887**	**$154,150**	**$195,241**	**$201,350**	**$212,850**	**$232,050**
Goal of 40% of Budget in Unencumbered Fund Balance		$61,400	$57,555	$61,660	$78,096	$80,540	$85,140	$92,820
Year End Fund Balance (Estimated)		**$145,000**	**$157,838**	**$183,472**	**$194,532**	**$220,314**	**$245,777**	**$259,085**
Unencumbered Year End Fund Balance		**$115,000**	**$127,838**	**$143,472**	**$144,532**	**$160,314**	**$175,777**	**$179,085**

2025-2032 Projected Budget Increases (Tentatively Approved in 2024)

2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget	2031 Budget	2032 Budget
15%	**15%**	**15%**	**10%**	**5%**	**3%**	**3%**	**3%**
115%	**115%**	**115%**	**110%**	**105%**	**103%**	**103%**	**103%**
$153,725	$176,784	$203,301	$223,632	$234,813	$241,858	$249,113	$256,587
$3,000	$3,000	$3,000	$3,500	$3,500	$3,500	$4,000	$4,000
$156,725	**$179,784**	**$206,301**	**$227,132**	**$238,313**	**$245,358**	**$253,113**	**$260,587**

Lower Mississippi River WMO Cost Allocation Formula, Past Membership Dues, and Projected Membership Dues

City	Total Value (Real Property)[1]	Value / Total Value	Total Acres with ROW	Acres / Total Acres	Formula [2]	Rounded % Contribution
Inver Grove Heights	$4,244,734,876	0.339392	18,244	0.5175	0.4285	**43%**
Lilydale	$220,632,544	0.017641	494	0.0140	0.0158	**2%**
Mendota Heights	$2,488,274,045	0.198952	5,395	0.1530	0.1760	**18%**
Saint Paul	$1,367,557,600	0.109344	2,955	0.0838	0.0966	**10%**
South Saint Paul	$1,866,536,000	0.149241	3,868	0.1097	0.1295	**13%**
Sunfish Lake	$223,413,755	0.017863	1,085	0.0308	0.0243	**2%**
West Saint Paul	$2,095,746,826	0.167567	3,212	0.0911	0.1293	**13%**
Total	**$12,506,895,646**	**1.0000**	**35,253**	**1.0000**	**1.0000**	**1.0000**

Notes:

Dues will be updated based on current property values and numbers may vary slightly.

[1] Pay year 2022 Property Values

[2] Cost Allocation Formula = 50% x Value/Total Value + 50% Ac/Total Ac, where total area includes ROW

Past Membership Dues for Comparison	2023 Dues	2024 Dues	2025 Dues	2026 Dues	2027 Dues Projection
Change from Previous Year	10% Increase	5% Increase	15% Increase	15% Increase	15% Increase
Inver Grove Heights	$ 55,746.14	$ 57,273.30	$ 65,864.29	$ 75,743.93	$ 87,105.52
Lilydale	$ 2,001.49	$ 2,116.36	$ 2,433.82	$ 2,798.89	$ 3,218.73
Mendota Heights	$ 23,178.34	$ 23,526.02	$ 27,054.92	$ 31,113.16	$ 35,780.14
Saint Paul	$ 10,877.59	$ 12,910.46	$ 14,847.02	$ 17,074.08	$ 19,635.19
South Saint Paul	$ 16,357.23	$ 17,308.46	$ 19,904.73	$ 22,890.44	$ 26,324.01
Sunfish Lake	$ 3,235.08	$ 3,250.84	$ 3,738.46	$ 4,299.23	$ 4,944.12
West Saint Paul	$ 15,913.25	$ 17,289.14	$ 19,882.52	$ 22,864.89	$ 26,294.63
Total	**$ 127,309.12**	**$ 133,674.58**	**$ 153,725.77**	**$ 176,784.63**	**$ 203,302.33**

2026 DRAFT Dakota County SWCD Work Plan and Budget for the Lower Mississippi River Watershed Management Organization

TASK	CALCULATION			SUBTOTAL
Administration	**Hours**	**Rate**	**Fees**	
Admin, Planning, Correspondence, Grant Coord.	360	$105.00	$200.00	$38,000.00
• Develop and distribute Board packet materials for up to 12 meetings including, minutes, meeting space, relevant agenda items, and support information. • Prepare annual reports, newsletter, plans, financial reports, Board lists, meeting information, and any other information requested by the State. • Maintain all LMRWMO documents as required. • Coordinate audit, financial tracking, member dues. • Prepare annual budget from approved plan and LMRWMO Board priorities. • Participate in State grant funding process, ie. WBIF. • All other duties as necessary. • Coordinate and correspond with state agencies, regional organizations, and Member Cities, regarding watershed management or WMO topics. • Submit grant proposals to seek funding, coordinate with grant recipients, execute grant agreements.	Fee for paper, printing, and postage			
			Administration Total	**$38,000.00**

TASK	CALCULATION			SUBTOTAL
Education and Outreach	**Hours**	**Rate**	**Fees**	
Website Hosting and Maintenance	25	$105.00	$1,120.00	$3,745.00
• Host and maintain a website, as required by BWSR, with meeting information, plans, reports, grants and other information. Review website for new ADA accessibility compliance requirements.	Fee is for web hosting			
Landscaping for Clean Water (LCW)			$10,000.00	$10,000.00
• Provide access to the Landscaping for Clean Water Introduction Class Materials, Design Course Materials, Shoreline Class, and Maintenance Workshop for both In person and Virtual Class Options *(Includes online registration, partner coordination, presentation creation and updates, creation of education and outreach materials, participant tracking, one-on-one design assistance.)*	Introduction Class = $2,000 Design Course = $4,000 Maint. Workshop = $2,000 Shoreline Class = $2,000			
Chloride Reduction Outreach	10	$105.00	$500.00	$1,550.00
Provide outreach materials to 2 Dakota County Libraries for Winter Salt Week, coordinate with Library staff.	$250 per library			

2026 DRAFT Dakota County SWCD Work Plan and Budget for the Lower Mississippi River Watershed Management Organization

E-Newsletter Creation	26	$105.00	$0.00	$2,730.00
• Maintain email list, email generation web tools, produce (1-2 times per year) e-newsletter				
Storm Drain Stenciling Program	26	$105.00	$200.00	$2,930.00
• Implement the storm drain stenciling program with volunteers and City contacts.				
General Education Items	32	$105.00	$0.00	$3,360.00
• Participate in Metro Watershed Partners organizational meetings and programs. • Respond to public education requests for information, provide educational materials to Member Cities for use in social media and meeting MS4 requirements. • Coordinate and provide tabling materials for LMRWMO volunteers.				
			Education and Outreach Total	**$24,315.00**

Technical Assistance	Hours	Rate	Fees	
Water Monitoring & Data Management	100	$105.00	$6,000.00	$16,500.00
• Coordinate with Met Council on sampling program, volunteer recruitment and training, sample pickup and dropoff, and sample analysis. • Manage data transfer from volunteers and process data for reporting and lake factsheets. • Prepare annual monitoring reports and provide monitoring data to State agencies or Cities. • Perform 2 choride sampling events at Thompson Lake, (Dakota County funds other 2 events).	Fee is for samples to be analyzed at Met Council lab for all monitoring and monitoring supplies.			
Plan Implementation & Project Management	72	$105.00	$0.00	$7,560.00
• Provide technical and project management assistance to implement projects identified in Watershed Plan. • Coordinate with stakeholders, develop projects or grant applications. • Hold annual TAC meetings with stakeholders. • Review wetand issues, EIS's, or EAWs.				
Landscaping for Clean Water			$6,000.00	$6,000.00
• Provide technical assitance to homeowners including project layout, mid-point checks, and final inspections for raingardens, native plantings and shoreline stabilizations.	$600 times 10 projects			
			Technical Assistance Total	**$30,060.00**

2026 DRAFT Dakota County SWCD Work Plan and Budget for the Lower Mississippi River Watershed Management Organization

Cost Share	Fees	
Landscaping for Clean Water	$4,000.00	$4,000.00
• Provide cost share to landowners for projects including raingardens, native plantings and shoreline stabilization projects consistent with SWCD cost share policies.	$400 times 10 projects	
	Cost Share Total	**$4,000.00**

Total Agreement Not-to Exceed	**$96,375.00**

Note: Additional items may be required of the SWCD during the workplan timeframe and individual budget amounts may change as the year progresses. If proposed changes are to exceed the total agreed amount, this work plan can be amended as jointly approved by the LMRWMO and SWCD.

2025 for Reference

2025 Dakota County SWCD Work Plan and Budget for the Lower Mississippi River Watershed Management Organization

TASK	CALCULATION			SUBTOTAL
Administration	**Hours**	**Rate**	**Fees**	
Admin, Planning, Correspondence, Grant Coord.	358	$100.00	$200.00	$36,000.00
• Develop and distribute Board packet materials for up to 12 meetings including, minutes, meeting space, relevant agenda items, and support information. • Prepare annual reports, newsletter, plans, financial reports, Board lists, meeting information, and any other information requested by the State. • Maintain all LMRWMO documents as required. • Coordinate audit, financial tracking, member dues. • Prepare annual budget from approved plan and LMRWMO Board priorities. • Participate in State grant funding process, ie. WBIF. • All other duties as necessary. • Coordinate and correspond with state agencies, regional organizations, and Member Cities, regarding watershed management or WMO topics. • Submit grant proposals to seek funding, coordinate with grant recipients, execute grant agreements.	Fee for paper, printing, and postage			
			Administration Total	**$36,000.00**

TASK	CALCULATION			SUBTOTAL
Education and Outreach	**Hours**	**Rate**	**Fees**	
Website Hosting and Maintenance	20	$100.00	$1,000.00	$3,000.00
• Host and maintain a website, as required by BWSR, with meeting information, plans, reports, grants and other information.	Fee is for web hosting			
Landscaping for Clean Water (LCW)			$10,000.00	$10,000.00
• Provide access to the Landscaping for Clean Water Introduction Class Materials, Design Course Materials and Maintenance Workshop for both In person and Virtual Class Options *(Includes online registration, partner coordination, presentation creation and updates, creation of education and outreach materials, participant tracking, one-on-one design assistance.)*	Introduction Class = $2,000 Design Course = $4,000 Maint. Workshop = $2,000 Shoreline Class = $2,000			
E-Newsletter Creation	32	$100.00	$0.00	$3,200.00
• Maintain email list, email generation web tools, produce biannual (2x per year) e-newsletter				
Water Stewards Program	25	$100.00	$0.00	$2,500.00
• Coordinate with Freshwater Society and past Stewards on volunteer opportunities, hold existing steward meetings. (assumes not funding new Stewards in 2025)				

2025 Dakota County SWCD Work Plan and Budget for the Lower Mississippi River Watershed Management Organization

	Hours	Rate	Fees	Total
Storm Drain Stenciling Program	45	$100.00	$0.00	$4,500.00
• Implement the storm drain stenciling program with volunteers and City contacts.				
General Education Items	20	$100.00	$0.00	$2,000.00
• Participate in Metro Watershed Partners organizational meetings and programs. • Respond to public education requests for information, provide educational materials to Member Cities for use in social media and meeting MS4 requirements. • Coordinate and provide tabling materials for LMRWMO volunteers.				
			Education and Outreach Total	**$25,200.00**

Technical Assistance	Hours	Rate	Fees	
Water Monitoring & Data Management	92	$100.00	$5,020.00	$14,220.00
• Coordinate with Met Council on sampling program, volunteer recruitment and training, sample pickup and dropoff, and sample analysis. • Manage data transfer from volunteers and process data for reporting and lake factsheets. • Prepare annual monitoring reports and provide monitoring data to State agencies or Cities. • Perform up to 2 monitoring events as necessary for CAMP volunteers. • Perform 2 choride sampling events at Thompson Lake, (Dakota County funds other 2 events).	Fee is for samples to be analyzed at Met Council lab for all monitoring.			
Plan Implementation & Project Management	60	$100.00	$0.00	$6,000.00
• Provide technical and project management assistance to implement projects identified in Watershed Plan. • Coordinate with stakeholders, develop projects or grant applications. • Hold annual TAC meetings with stakeholders. • Review and comment on wetand issues, EIS's, or EAWs.				
Interstate Valley Creek Stormwater Grant			$10,000.00	$10,000.00
• Provide technical assitance for Interstate Valley Creek Streambank Stabilization and Stormwater BMP grant (BWSR Grant ID: C24-0045). Note: To be billed at BWSR approved billable rate.	Approximately 105 hours			
Landscaping for Clean Water			$9,600.00	$9,600.00
• Provide technical assitance to homeowners including project layout, mid-point checks, and final inspections for raingardens, native plantings and shoreline stabilizations.	$600 times 16 projects			
			Technical Assistance Total	**$39,820.00**

2025 Dakota County SWCD Work Plan and Budget for the Lower Mississippi River Watershed Management Organization

Cost Share	Fees	
Landscaping for Clean Water	$4,000.00	$4,000.00
• Provide cost share to landowners for projects including raingardens, native plantings and shoreline stabilization projects consistent with SWCD cost share policies.	$250 times 16 projects	
	Cost Share Total	**$4,000.00**

Total Agreement Not-to Exceed	**$105,020.00**

Note: Additional items may be required of the SWCD during the workplan timeframe and individual budget amounts may change as the year progresses. If proposed changes are to exceed the total agreed amount, this work plan can be amended as jointly approved by the LMRWMO and SWCD.

MINNESOTA WATERSHEDS
Connecting People. Protecting Water.

MEMORANDUM

DATE: October 29, 2025
TO: Watershed District and Watershed Management Organization Administrators
FROM: Jan Voit, Executive Director
CC: Minnesota Watersheds Board of Directors
Angie Obremski, Accountant
RE: 2026 Membership Invitation

As a non-profit organization that serves local governments, both rural and urban, that focus on water management on watershed boundaries, Minnesota Watersheds is a membership-driven organization. We would greatly appreciate your membership in our organization.

Member services include regular communication regarding Minnesota Watersheds activities, as well as education and training opportunities at workshops, our legislative event, our summer tour, and our annual conference and trade show. We also provide lobbying services and began working with the Lockridge Grindal Nauen lobbying firm for the 2025 legislative session.

Please find attached a 2026 membership dues invoice and a spreadsheet that shows the amount due from each watershed district or watershed management organization in 2024. **The dues formula remains the same as in 2025.** Our bylaws state that the dues payable date is January 31 each year.

2026 MEMBERSHIP DUES

Dues Calculation = Estimated Market Value (EMV) x 0.00048 x 0.005, not to exceed cap

103D rural member	Cap = $5,000
103D rural member with additional tax revenue options	Cap = $7,500
103B metro WD member (EMV ≤ $10B)	Cap = $7,500
103B metro WD member (EMV ≥ $10B)	Cap = $12,500

Minnesota Watersheds
c/o Obremski Ltd.
1005 Mainstreet
Hopkins, MN 55343

PLEASE SEND PAYMENT DIRECTLY TO OUR ACCOUNTANT.

We cannot be successful without our members. We would greatly appreciate your support. If you have questions or concerns, please don't hesitate to contact me. I can be reached at 507-822-0921 or jvoit@mnwatersheds.com.

We are stronger TOGETHER!

Enclosures:
- Dues invoice
- Member Services
- 2026 dues spreadsheet
- BWSR memo dated August 7, 2025 re: 2025 Estimated Market Values

INVOICE

Minnesota Watersheds
1005 Mainstreet
Hopkins, MN 55343
507-822-0921
jvoit@mnwatersheds.com

Invoice No : 100
Date : 10/29/2025

Name
First Year WMO Membership

2026	Minnesota Watersheds	Dues	Line Total
Amount due			**$ 500.00**

Subtotal	$ 500.00
TOTAL	$ 500.00

Make all checks payable to Minnesota Watersheds.

THANK YOU FOR YOUR BUSINESS!

Member Services

MINNESOTA WATERSHEDS
Connecting People. Protecting Water.

What is Minnesota Watersheds?

Minnesota Watersheds is a 501c(4) non-profit and membership based organization serving local governments that manage water on watershed boundaries rather than political boundaries. Members benefit from having an organization that **supports and advocates for leaders in watershed management** and works diligently to maximize the availability of tools and resources to **establish excellence and innovation** in member organizations.

Fortify the infrastructure to ensure reliable delivery of services

We maintain regular communication with our members to ensure they are informed of the latest watershed news including trainings they may find useful, changes to legislation that may impact them, and information to help them stay in compliance with governmental regulations and laws. **Strategic Plan efforts:** continued commitment to communication through newsletters and distributing meeting information, maintaining an up-to-date website, and consistently engaging committees.

Serve as a liaison to collaborate with statewide agencies and associations

We continue to maximize relationships with state agencies and associations as the best way to advance initiatives, especially with the legislature. **Strategic Plan efforts:** met regularly with Board of Water and Soil Resources and Minnesota Association of Watershed Administrators leadership and attended meetings with member and non-member organizations.

Ensure strong legislative policies are in place for watershed management

Members drive the organization's legislative policies. Our lobbyists work to influence political decisions on our behalf. **Strategic Plan efforts:** moved the resolutions process earlier in the year, combined the Resolutions and Legislative Committees, instituted an Annual Meeting on Resolutions and Petitions, and voted to have legislative priorities set by the membership.

Enhance the skills of watershed district and watershed management organization boards

Every year, we provide members with opportunities to learn from other members and industry experts at our events. Training topics include watershed planning, permitting, flood control, education and outreach programs, innovative technologies, public relations, data collection and analysis, aquatic invasive species, drainage, governance, and leadership. **Strategic Plan efforts:** updated our watershed handbook and worked with BWSR on training modules.

Build a watershed community that supports one another

The Board of Directors appreciates your watershed's support through attendance at the Legislative Day at the Capitol, Summer Tour, Annual Meeting on Resolutions and Petitions, and Annual Conference. We value the opportunity to work with board members and staff at these events. We welcome your involvement in the Board of Directors and on our committees. This is **YOUR** organization. We look forward to serving you in the coming year. **Strategic Plan efforts:** share member services information and increase interaction with member organizations.

> **Individual commitment to a group effort**: That is what makes a team work, a company work, a society work, a civilization work.
>
> – Vince Lombardi

Member Services

MINNESOTA WATERSHEDS

Connecting People. Protecting Water.

Our Members

Region I		
Bois de Sioux	Buffalo-Red River	Cormorant Lakes
Joe River	Middle-Snake-Tamarac Rivers	Pelican River
Red Lake	Roseau River	Sand Hill River
Two Rivers	Warroad	Wild Rice

Region II		
Buffalo Creek	Cedar River	Clearwater River
Crooked Creek	High Island Creek	Kanaranzi-Little Rock
Lac qui Parle-Yellow Bank	Middle Fork Crow River	North Fork Crow River
Okabena-Ocheda	Shell Rock River	Turtle Creek
Upper Minnesota River	Yellow Medicine River	

Region III		
Bassett Creek WMC	Brown's Creek	Capitol Region
Carnelian Marine St. Croix	Comfort Lake-Forest Lake	Coon Creek
Minnehaha Creek	Mississippi WMO	Nine Mile Creek
Prior Lake Spring Lake	Ramsey-Washington Metro	Rice Creek
Riley-Purgatory-Bluff Creek	South Washington	Vadnais Lake Area WMO
Valley Branch		

Minnesota Watersheds offers opportunities to increase watershed management skills, build relationships, and develop partnerships with like-minded groups and organizations.

Minnesota Watersheds | 1005 Mainstreet, Hopkins, MN 55343 | 507-822-0921 | jvoit@mnwatersheds.com

2026 Minnesota Watersheds Membership Dues

WATERSHED DISTRICT	2025 Estimated Market Values (EMV)	.048% EMV	x 0.005	2026 Dues
LOWER MINNESOTA RIVER	16,061,888,000	7,709,706	38,549	**12,500**
RILEY-PURGATORY-BLUFF CREEK	20,961,753,200	10,061,642	50,308	**12,500**
SOUTH WASHINGTON	20,880,712,400	10,022,742	50,114	**12,500**
RAMSEY-WASHINGTON METRO	24,143,824,200	11,589,036	57,945	**12,500**
COON CREEK	24,877,630,700	11,941,263	59,706	**12,500**
NINE MILE CREEK	28,235,998,300	13,553,279	67,766	**12,500**
CAPITOL REGION	31,010,839,200	14,885,203	74,426	**12,500**
RICE CREEK	35,434,319,000	17,008,473	85,042	**12,500**
MINNEHAHA CREEK	77,225,555,200	37,068,266	185,341	**12,500**
CARNELIAN MARINE ST. CROIX	2,544,030,600	1,221,135	6,106	**6,106**
BROWN'S CREEK	2,967,567,700	1,424,432	7,122	**7,122**
COMFORT LAKE - FOREST LAKE	3,251,635,300	1,560,785	7,804	**7,500**
PRIOR LAKE - SPRING LAKE	6,642,685,600	3,188,489	15,942	**7,500**
VALLEY BRANCH	8,321,568,400	3,994,353	19,972	**7,500**
JOE RIVER	333,564,100	160,111	801	**801**
ROSEAU RIVER	1,250,969,200	600,465	3,002	**3,002**
THE TWO RIVERS	2,475,953,400	1,188,458	5,942	**5,942**
MIDDLE SNAKE TAMARAC RIVERS	4,495,218,700	2,157,705	10,789	**7,500**
WILD RICE	6,538,730,500	3,138,591	15,693	**7,500**
BOIS DE SIOUX	6,683,675,000	3,208,164	16,041	**7,500**
RED LAKE	13,334,452,900	6,400,537	32,003	**7,500**
SAUK RIVER	13,355,639,800	6,410,707	32,054	**7,500**
BEAR VALLEY	334,306,000	160,467	802	**802**
CROOKED CREEK	559,166,500	268,400	1,342	**1,342**
BELLE CREEK	609,221,100	292,426	1,462	**1,462**
WARROAD	631,538,600	303,139	1,516	**1,516**
STOCKTON-ROLLINGSTONE WS	757,468,600	363,585	1,818	**1,818**
CORMORANT LAKES	1,087,354,000	521,930	2,610	**2,610**
OKABENA-OCHEDA	1,520,098,300	729,647	3,648	**3,648**
SAND HILL RIVER	1,851,704,100	888,818	4,444	**4,444**
TURTLE CREEK	1,875,262,300	900,126	4,501	**4,501**
HIGH ISLAND	2,125,438,400	1,020,210	5,101	**5,000**
UPPER MINNESOTA RIVER	2,020,958,600	970,060	4,850	**4,850**
NORTH FORK CROW RIVER	2,301,056,800	1,104,507	5,523	**5,000**
MIDDLE FORK CROW RIVER	2,849,195,900	1,367,614	6,838	**5,000**
CLEARWATER RIVER	2,830,662,200	1,358,718	6,794	**5,000**
KANARANZI-LITTLE ROCK	2,812,149,700	1,349,832	6,749	**5,000**
SHELL ROCK RIVER	3,123,972,600	1,499,507	7,498	**5,000**
PELICAN RIVER	3,695,799,300	1,773,984	8,870	**5,000**
BUFFALO CREEK	3,977,020,800	1,908,970	9,545	**5,000**
HERON LAKE	3,939,955,000	1,891,178	9,456	**5,000**
YELLOW MEDICINE RIVER	4,188,483,100	2,010,472	10,052	**5,000**
LAC QUI PARLE-YELLOW BANK	4,572,446,200	2,194,774	10,974	**5,000**
CEDAR RIVER	4,934,026,100	2,368,333	11,842	**5,000**
BUFFALO-RED RIVER	13,544,347,300	6,501,287	32,506	**5,000**
Watershed Management Organizations (WMOs)				
Bassett Creek WMC	14,409,438,000	6,916,530	34,583	**7,500**
Mississippi WMO	34,094,634,023	16,365,424	81,827	**7,500**
Vadnais Lakes Area WMO	5,568,461,800	2,672,862	13,364	**7,500**
New MWO members - 1st year $500	0	0	0	**0**
TOTALS	**471,242,376,723**	**226,196,341**	**1,130,982**	**309,966**

Notes:

Dues Calculation = Estimated Market Values x 0.00048 x 0.005, not to exceed cap

For Greater MN; x 0.00096 x 0.005, not to exceed cap

103B metro WD member (EMV≥$10B): Cap = $12,500
103B metro WD member (EMV≤$10B): Cap = $7,500
103D rural member with additional tax revenue options: Cap = $7,500
103D rural member: Cap = $5,000
WMO dues remain unchanged from the 2025 rate: 1st year $500, 2nd year $3,750, 3rd year $7,500

MINNESOTA WATERSHEDS

Connecting People. Protecting Water.

Source of 2025 WD Estimated Market Values

Source of 2025 WMO Estimated Market Values - same values used for 2021 dues calculation

For more information, contact Jan Voit at 507-822-0921 or jvoit@mnwatersheds.com

Lake Augusta Lake Levels and Staff Gauge Readings

	2025 High-water gauge zero		2025 Low-water gauge zero				
		843.08		843.48			
Date	**Near Gague Reading**	**Converted Elevation**	**Far Gauge Reading**	**Converted Elevation**	**Lake Level**	**Change from June 20, 2025 (Plus or Minus)**	**Collected By**
6/30/2025	3.40	846.48	3.00	846.48	**846.48**	0.00	Joe Barten
7/4/2025	2.90	845.98			**845.98**	-0.50	CAMP Monitor
7/11/2025	2.80	845.88			**845.88**	-0.60	CAMP Monitor
8/31/2025	3.30	846.38			**846.38**	-0.10	CAMP Monitor
9/1/2025	3.69	846.77	3.29	846.77	**846.77**	0.29	CAMP Monitor
10/9/2025	3.54	846.62	3.14	846.62	**846.62**	0.14	Joe Barten
10/20/2025	3.42	846.50			**846.50**	0.02	Augusta Resident
10/31/2025			2.90	846.38	**846.38**	-0.10	Augusta Resident

Installed on June 30, 2025

Gauges must be removed and reinstalled every fall and spring.